

April 1998

COMPENDIUM OF
BUDGET ACCOUNTS

Fiscal Year 1999



Preface

Each year the President is required by law to submit a budget to the Congress.¹ This budget not only presents the President's policy proposals for the "budget year," in this case fiscal year 1999, but also congressionally enacted totals for the current year (1998) and reported actual totals for the previous year (1997). In effect, the President's submission analyzes and compiles separate presentations for hundreds of budget accounts,² covering all fiscal activities of the federal government, including "off-budget"³ accounts such as the Social Security Trust Funds and the Postal Service Fund. It also includes, as submitted, certain accounts which by law, such as the legislative and judicial branch summaries, or by practice are not subject to presidential review.

The President's budget is intended to address many objectives and meet many information needs; more than two dozen requirements are currently listed at 31 U.S.C. 1105. Accordingly, the budget comprises a wealth of information in a daunting array of schedules, tables, graphs, and narrative summaries. The comprehensiveness of the President's budget submission is its principal strength, but also creates its most obvious inconvenience—its sheer size and complexity. For example, for fiscal year 1999, the President's budget spanned 5 volumes⁴ and over 2,500 pages.

We developed this compendium to give users a convenient way to sort through the fiscal structure of the federal government and to determine the level of budgetary resources—used, estimated, or requested by fiscal year—for individual accounts.

How to Use This Document

This compendium follows the same organizational pattern as that used in the Budget of the United States Government, Fiscal Year 1999 - Appendix (the Appendix). Account summaries for the legislative and judicial branches precede listings for the executive branch, which is organized alphabetically by major department and agency, followed by other independent agencies. Individual accounts are then grouped by major

¹31 U.S.C. 1104, 1105.

²A "budget account," essentially a separate reporting unit for budgetary purposes, is defined as (1) an item for which appropriations are made in any appropriation act and (2) for items not provided for in appropriation acts, an item for which there is a designated budget account identification code number in the President's budget. (2 U.S.C. 900(c)(11)).

³"Off-budget" activities are those which are excluded from "on-budget" totals by law.

⁴The five volumes of the President's Fiscal Year 1999 submission include (1) the Budget, (2) the Appendix, (3) Analytical Perspectives, (4) Historical Tables, and (5) A Citizen's Guide to the Federal Budget. There are other derivative publications (e.g., Budget Information for States) published each year, but these are not considered component parts of the basic submission.

subordinate organization—usually a bureau, service, or administration—or by major program area. For each account, we report gross obligations in millions of nominal dollars; gross obligations reflect a financial estimate of orders placed, contracts awarded, services received, and other similar transactions during the fiscal year. We selected gross obligations as the display criterion because it best describes the relative size of each budget account, expressed in terms of financial commitments made within a given fiscal year, without regard to the type of underlying budgetary resource or when resulting outlays may occur.⁵

In addition to the account title and budgetary data by fiscal year, we have appended two additional codes to each account to enhance utility. First, to provide perspective on mission or purpose, each account includes a code reflecting the budget function or subfunction⁶ most directly associated with the transactions financed by that account; a general description of each function is provided in appendix I and a summary of gross obligations by subfunction is provided at the beginning of the account listing for each major department and agency. Second, we have coded each account by the cognizant congressional appropriations subcommittee to clarify the locus of congressional oversight for the specific budget account. Appendix II summarizes the cognizant congressional committee codes used in this document. The general designation “authorizing committee” is used, either singularly or in combination with an appropriations subcommittee designation, for those accounts whose spending authority is provided, in whole or in part, in laws other than appropriations acts.

Table 1 describes the standard format followed for each grouping of accounts.

⁵It should be noted that gross obligations, while useful to describe account-level transactions, overstate department and governmentwide totals. For example, a given account may include obligations made to another budget account, which may then be reobligated by the receiving account in the same fiscal year. Other selection criteria, such as gross budgetary resources or net outlays, could mitigate this effect but would also produce a different set of concerns. For a discussion of this and other related issues, see [Budget Account Structure: A Descriptive Overview \(GAO/AIMD-95-179, September 18, 1995\)](#).

⁶The function and subfunction classification system is a way of grouping budgetary resources according to the national need addressed. The Congress uses this system in its concurrent resolution on the budget to allocate resources among competing needs. (See 2 U.S.C. 632.) Each account is generally placed in the single function or subfunction which best reflects its major purpose, without regard to agency or organizational distinctions. For discussions of this classification system, see [Budget Function Classifications: Origins, Trends and Implications for Current Uses \(GAO/AIMD-98-67, February 27, 1998\)](#) and [Budget Issues: Fiscal Year 1996 Agency Spending by Budget Function \(GAO/AIMD-97-95, May 13, 1997\)](#).

Table 1: Format for Account Presentations

| Column heading | Description |
|-------------------------------|--|
| Account (cognizant committee) | The name of the budget account title, as shown in the Appendix. At the end of each account title the cognizant congressional committee code (see appendix II) is parenthetically appended. In some cases, a given account will include both authorizing and appropriations committee codes, indicating joint or mixed oversight for some account components. |
| Acct. ID | Each budget account title is assigned a multi-position account identification code developed jointly by the Office of Management and Budget (OMB) and the Department of the Treasury. For purposes of this document, the first two digits, representing the agency code, and the second four digits, representing the basic account symbol, are sufficient to uniquely identify the account. |
| Func. | Each account is associated with a distinct three-digit subfunction code reflecting its activities' most important purpose(s). (See appendix I for a descriptive listing of the budget functions.) If the account is associated with two or more subfunctions, the function code is used; if the account is associated with two or more functions, the code "999" is used. |
| Act. 1997 | In millions of dollars; this represents the actual gross obligations for fiscal year 1997 as recorded by the agency. |
| Est. 1998 | In millions of dollars; this represents the estimated level of gross obligations based on enacted appropriations; for indefinite appropriations this represents amounts likely to be required. |
| Req. 1999 | In millions of dollars; this represents the estimated level of gross obligations based on requested levels of budgetary resources. In effect, this represents the President's policy proposal for fiscal year 1999. |

For presentation purposes, the Appendix occasionally merges or consolidates separate accounts under a single account title. For example, the National Institutes of Health account title within the Department of Health and Human Services includes 24 separate budget accounts (as defined in footnote 2) consolidated into one presentation in the President's Budget. Beginning with the fiscal year 1997 budget submission, financial information in the Appendix was rounded to the nearest million rather than nearest thousand. This decision resulted in numerous account title changes as accounts below \$500,000 were consolidated or merged with larger accounts.⁷

⁷For financial management purposes, the Department of the Treasury assigns a unique account code to each separate appropriation within an appropriations act. Because of consolidations and mergers, the President's submission typically presents a smaller universe of accounts than that tracked by the Treasury. In 1996 for example, Treasury reported about 1,620 accounts on an outlays basis, excluding divisions due to differing periods of availability; the Appendix listed about 1,040 accounts on a gross obligations basis.

Occasionally, users will note that an account title will include no gross obligations for a given year. Where this occurs for both 1997 and 1998 and some level of gross obligations is shown as requested for 1999, this usually indicates a new account proposal by the President. If only 1997 shows zero gross obligations, this typically indicates an activity appropriated for 1998 and proposed to continue during 1999. If only 1999 shows zero gross obligations, this usually indicates that the account title has been merged or consolidated, or has been or is being proposed for termination.

The account-level data in this compendium were extracted from automated information collected and maintained by OMB as part of its process to develop the President's fiscal year 1999 submission. We did not independently verify the data reported for each account although we did reconcile total obligations—for branches, departments, and agencies and for selected individual accounts—to published sources. If additional account-level detail is needed, users should consult the index to the Appendix for the page number of the specific account identified in this compendium.

This document was prepared principally to assist GAO staff members and other interested researchers in coping with the complexity of the annual federal budget. We will also send copies of this document to interested congressional parties and others on request.

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Committee Codes

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Table

Table 1: Format for Account Presentations

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Compendium of Budget Accounts

Legislative Branch
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|--|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | |
| 376 | Other advancement of commerce | 171 | 446 | 290 |
| 503 | Research and general education aids | 354 | 400 | 407 |
| 551 | Health care services | 3 | 0 | 0 |
| 571 | Medicare | 0 | 8 | 8 |
| 751 | Federal law enforcement activities | 0 | 2 | 0 |
| 752 | Federal litigative and judicial activities | 32 | 34 | 34 |
| 801 | Legislative functions | 1,993 | 2,121 | 2,237 |
| 808 | Other general government | 788 | 813 | 821 |
| 999 | Multiple subfunctions | 4 | 3 | 1 |
| Total | | 3,345 | 3,827 | 3,798 |

Architect of the Capitol

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Capitol buildings, salaries, and expenses (LB) | 01-0105 | 801 | 25 | 40 | 49 |
| Capitol grounds (LB) | 01-0108 | 801 | 4 | 5 | 11 |
| Capitol power plant (LB) | 01-0133 | 801 | 35 | 38 | 41 |
| Gifts and donations (LB) | 01-8189 | 801 | 0 | 0 | 2 |
| House office buildings (LB) | 01-0127 | 801 | 32 | 38 | 41 |
| Judiciary office building development and operations fund (LB) | 01-4518 | 801 | 21 | 21 | 21 |
| Library buildings and grounds, structural and mechanical care (LB) | 01-0155 | 801 | 10 | 16 | 17 |
| Office of the Architect of the Capitol: Salaries (LB) | 01-0100 | 801 | 8 | 0 | 0 |
| Senate office buildings (LB) | 01-0123 | 801 | 42 | 45 | 58 |
| Total | | | 177 | 203 | 240 |

Botanic Garden

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Gifts and donations (LB) | 09-8292 | 801 | 1 | 8 | 0 |
| Salaries and expenses (LB) | 09-0200 | 801 | 3 | 36 | 3 |
| Total | | | 4 | 44 | 3 |

Congressional Budget Office

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LB) | 08-0100 | 801 | 23 | 25 | 26 |

Compendium of Budget Accounts

Legislative Branch (cont.) (Dollar in millions)

General Accounting Office

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LB) | 05-0107 | 801 | 354 | 357 | 368 |

Government Printing Office

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Congressional printing and binding (LB) | 04-0203 | 801 | 82 | 82 | 84 |
| Government Printing Office revolving fund (LB) | 04-4505 | 808 | 759 | 784 | 791 |
| Office of Superintendent of Documents: Salaries and expenses (LB) | 04-0201 | 808 | 29 | 29 | 30 |
| Total | | | 870 | 895 | 905 |

House of Representatives

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Compensation of Members and related administrative expenses (LB) | 00-0200 | 801 | 74 | 74 | 75 |
| Congressional use of foreign currency, House of Representatives (LB) | 00-0488 | 801 | 2 | 2 | 2 |
| Salaries and expenses (LB) | 00-0400 | 801 | 663 | 692 | 762 |
| Total | | | 739 | 768 | 839 |

Joint Items

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Capitol guide service and special services office (LB) | 00-0174 | 801 | 2 | 2 | 2 |
| General expenses, Capitol police (LB) | 00-0476 | 801 | 5 | 5 | 11 |
| Joint Committee on Printing (LB) | 00-0180 | 801 | 1 | 1 | 1 |
| Joint Committee on Taxation (LB) | 00-0460 | 801 | 5 | 6 | 6 |
| Joint Economic Committee (LB) | 00-0181 | 801 | 3 | 3 | 3 |
| Office of the Attending Physician (LB) | 00-0425 | 801 | 1 | 1 | 1 |
| Salaries, Capitol Police (LB) | 00-0474 | 801 | 68 | 71 | 76 |
| Total | | | 85 | 89 | 100 |

Legislative Branch (cont.) (Dollar in millions)

Legislative Branch Boards and Commissions

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Commission on the advancement of Federal law enforcement (CJ) | 48-2850 | 751 | 0 | 2 | 0 |
| Gambling Impact Study Commission (LA) | 48-2101 | 801 | 0 | 3 | 2 |
| John C. Stennis Center for Public Service Development trust fund (AP) | 09-8275 | 801 | 1 | 1 | 1 |
| Medicare Payment Advisory Commission (LA) | 48-1550 | 571 | 0 | 7 | 7 |
| National Bipartisan Commission on the Future of Medicare (LA) | 48-1750 | 571 | 0 | 1 | 1 |
| Other Legislative Branch Boards and Commissions (CJ) | 09-9911 | 999 | 4 | 3 | 1 |
| Physician Payment Review Commission (LA) | 95-1000 | 801 | 3 | 0 | 0 |
| Prospective Payment Assessment Commission (LA) | 95-3400 | 551 | 3 | 0 | 0 |
| Total | | | 11 | 17 | 12 |

Library of Congress

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Books for the blind and physically handicapped: Salaries and expenses (LB) | 03-0141 | 503 | 45 | 47 | 48 |
| Congressional Research Service: Salaries and expenses (LB) | 03-0127 | 801 | 63 | 65 | 68 |
| Cooperative acquisitions program revolving fund (LB) | 03-4325 | 503 | 0 | 3 | 3 |
| Copyright Office: Salaries and expenses (LB) | 03-0102 | 376 | 29 | 34 | 35 |
| Furniture and furnishings (LB) | 03-0146 | 503 | 7 | 7 | 7 |
| Gift and trust fund accounts (AP) | 03-9971 | 503 | 21 | 23 | 23 |
| Payments to copyright owners (AP) | 03-5175 | 376 | 142 | 412 | 255 |
| Salaries and expenses (LB) | 03-0101 | 503 | 281 | 320 | 326 |
| Total | | | 588 | 911 | 765 |

Office of Compliance

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LB) | 09-1600 | 801 | 2 | 2 | 2 |

Compendium of Budget Accounts

Legislative Branch (cont.) (Dollar in millions)

Senate

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Compensation of members, Senate (LB) | 00-0100 | 801 | 17 | 17 | 18 |
| Congressional use of foreign currency, Senate (AP) | 00-0188 | 801 | 1 | 1 | 1 |
| Inquiries and investigations (LB) | 00-0128 | 801 | 70 | 76 | 75 |
| Miscellaneous items (LB) | 00-0123 | 801 | 7 | 8 | 8 |
| Office of the Legislative Counsel of the Senate (LB) | 00-0185 | 801 | 3 | 4 | 4 |
| Official mail costs (LB) | 00-0132 | 801 | 6 | 0 | 0 |
| Salaries, officers and employees (LB) | 00-0110 | 801 | 63 | 77 | 80 |
| Secretary of the Senate (LB) | 00-0126 | 801 | 7 | 2 | 2 |
| Senate items (LB) | 00-9911 | 801 | 1 | 1 | 1 |
| Senate revolving funds (LB) | 00-9932 | 801 | 2 | 2 | 2 |
| Senators' official personnel and office expense account (LB) | 00-0130 | 801 | 212 | 229 | 249 |
| Sergeant at Arms and Doorkeeper of the Senate (LB) | 00-0127 | 801 | 71 | 65 | 64 |
| Total | | | 460 | 482 | 504 |

United States Tax Court

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 23-0100 | 752 | 32 | 34 | 34 |

Judicial Branch
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|--|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | |
| 602 | Federal employee retirement and disability | 19 | 29 | 28 |
| 752 | Federal litigative and judicial activities | 3,690 | 4,301 | 4,437 |
| Total | | 3,709 | 4,330 | 4,465 |

Administrative Office of the United States Courts

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 10-0927 | 752 | 82 | 90 | 94 |

Courts of Appeals, District Courts, and other Judicial Services

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Court security (CJ) | 10-0930 | 752 | 138 | 168 | 180 |
| Defender services (CJ) | 10-0923 | 752 | 333 | 363 | 392 |
| Fees of jurors and commissioners (CJ) | 10-0925 | 752 | 65 | 68 | 70 |
| Judiciary filing fees (CJ) | 10-5100 | 752 | 55 | 236 | 136 |
| Judiciary information technology fund (CJ) | 10-5114 | 752 | 196 | 222 | 190 |
| Registry administration (CJ) | 10-5101 | 752 | 6 | 6 | 6 |
| Salaries and expenses (CJ) | 10-0920 | 752 | 2,674 | 2,987 | 3,177 |
| Total | | | 3,467 | 4,050 | 4,151 |

Federal Judicial Center

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Gifts and donations, Federal Judicial Center Foundation (CJ) | 10-8123 | 752 | 1 | 1 | 1 |
| Salaries and expenses (CJ) | 10-0928 | 752 | 17 | 17 | 18 |
| Total | | | 18 | 18 | 19 |

Judicial Branch (cont.) (Dollars in millions)

Judicial Retirement Funds

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Claims court judges retirement fund (AP) | 10-8124 | 602 | 0 | 0 | 1 |
| Judicial officers' retirement fund (CJ) | 10-8122 | 602 | 10 | 16 | 16 |
| Judicial survivors' annuities fund (AP) | 10-8110 | 602 | 9 | 13 | 11 |
| Payment to judiciary trust funds (CJ) | 10-0941 | 752 | 30 | 34 | 38 |
| Total | | | 49 | 63 | 66 |

Supreme Court of the United States

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Care of the buildings and grounds (CJ) | 10-0103 | 752 | 3 | 4 | 5 |
| Salaries and expenses (CJ) | 10-0100 | 752 | 27 | 29 | 31 |
| Total | | | 30 | 33 | 36 |

United States Court of Appeals for the Federal Circuit

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 10-0510 | 752 | 14 | 16 | 17 |

United States Court of International Trade

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 10-0400 | 752 | 11 | 11 | 12 |

United States Sentencing Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 10-0938 | 752 | 8 | 9 | 10 |

Violent Crime Reduction Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Violent crime reduction programs (CJ) | 10-8516 | 752 | 30 | 40 | 60 |

Department of Agriculture
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | |
| 151 | International development and humanitarian assistance | 852 | 867 | 867 |
| 271 | Energy supply | 4,701 | 1,604 | 1,627 |
| 300 | Natural resources and environment: | 802 | 1,020 | 971 |
| 301 | Water resources | 245 | 320 | 73 |
| 302 | Conservation and land management | 2,923 | 3,137 | 3,091 |
| 304 | Pollution control and abatement | 15 | 20 | 16 |
| 351 | Farm income stabilization | 4,061 | 4,678 | 4,476 |
| 352 | Agricultural research and services | 3,565 | 3,689 | 3,671 |
| 371 | Mortgage credit | 2,596 | 2,043 | 1,499 |
| 451 | Community development | 20 | 13 | 13 |
| 452 | Area and regional development | 1,664 | 1,290 | 1,284 |
| 453 | Disaster relief and insurance | 38 | 79 | 0 |
| 554 | Consumer and occupational health and safety | 656 | 671 | 705 |
| 604 | Housing assistance | 546 | 571 | 609 |
| 605 | Food and nutrition assistance | 36,599 | 36,175 | 38,537 |
| 806 | General purpose fiscal assistance | 135 | 130 | 270 |
| 999 | Multiple subfunctions | 16,977 | 18,034 | 18,867 |
| Total | | 76,395 | 74,341 | 76,576 |

Agricultural Marketing Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Funds for strengthening markets, income, and supply (section 32) (AR) | 12-5209 | 605 | 529 | 481 | 418 |
| Marketing services (AR) | 12-2500 | 352 | 94 | 110 | 122 |
| Milk market orders assessment fund (AR) | 12-8412 | 351 | 36 | 39 | 41 |
| Miscellaneous trust funds (AR) | 12-9972 | 352 | 104 | 106 | 106 |
| Payments to States and possessions (AR) | 12-2501 | 352 | 1 | 1 | 1 |
| Perishable Agricultural Commodities Act fund (AR) | 12-5070 | 352 | 8 | 7 | 8 |
| Total | | | 772 | 744 | 696 |

Agricultural Research Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Agricultural Research Service (AR) | 12-1400 | 352 | 750 | 787 | 819 |
| Buildings and facilities (AR) | 12-1401 | 352 | 79 | 63 | 60 |
| Miscellaneous contributed funds (AP) | 12-9214 | 352 | 13 | 15 | 15 |
| Total | | | 842 | 865 | 894 |

Department of Agriculture (cont.) (Dollars in millions)

Animal and Plant Health Inspection Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Buildings and facilities (AR) | 12-1601 | 352 | 8 | 20 | 9 |
| Miscellaneous trust funds (AR) | 12-9971 | 352 | 8 | 7 | 7 |
| Salaries and expenses (AR) | 12-1600 | 352 | 555 | 560 | 536 |
| Total | | | 571 | 587 | 552 |

Cooperative State Research, Education, and Extension Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Buildings and facilities (AR) | 12-1501 | 352 | 63 | 5 | 0 |
| Extension activities (AR) | 12-0502 | 352 | 440 | 454 | 444 |
| Integrated research, education, and extension competitive grants program (AR) | 12-1502 | 352 | 0 | 0 | 4 |
| Research and education activities (AR) | 12-1500 | 352 | 468 | 469 | 443 |
| Total | | | 971 | 928 | 891 |

Departmental Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Agriculture buildings and facilities and rental payments (AR) | 12-0117 | 352 | 138 | 164 | 161 |
| Departmental administration (AR) | 12-0120 | 352 | 45 | 43 | 48 |
| Hazardous waste management (AR) | 12-0500 | 304 | 15 | 20 | 16 |
| Outreach for socially disadvantaged farmers (AR) | 12-0601 | 351 | 2 | 3 | 10 |
| Total | | | 200 | 230 | 235 |

Economic Research Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Economic research service (AR) | 12-1701 | 352 | 59 | 78 | 62 |

Executive Operations

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Chief financial officer (AR) | 12-0014 | 352 | 5 | 6 | 7 |
| Executive operations (AR) | 12-0705 | 352 | 22 | 23 | 26 |
| Office of the chief information officer (AR) | 12-0013 | 352 | 0 | 14 | 14 |
| Working capital fund (AR) | 12-4609 | 352 | 224 | 239 | 249 |
| Total | | | 251 | 282 | 296 |

Compendium of Budget Accounts

Department of Agriculture (cont.) (Dollars in millions)

Farm Service Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Agricultural credit insurance fund liquidating account (AR) | 12-4140 | 351 | 34 | 33 | 31 |
| Agricultural credit insurance fund program account (AR) | 12-1140 | 351 | 541 | 335 | 339 |
| Commodity Credit Corporation export loans program account (AR) | 12-1336 | 351 | 636 | 412 | 257 |
| Commodity credit corporation fund (AR) | 12-4336 | 999 | 15,794 | 16,888 | 17,725 |
| Commodity credit corporation guaranteed loans liquidating account (AR) | 12-4338 | 351 | 21 | 6 | 0 |
| Conservation reserve program (AR) | 12-3319 | 302 | 48 | 38 | 24 |
| Emergency conservation program (AR) | 12-3316 | 453 | 38 | 79 | 0 |
| Salaries and expenses (AR) | 12-0600 | 351 | 1,039 | 991 | 1,037 |
| State mediation grants (AR) | 12-0170 | 351 | 2 | 2 | 4 |
| Tree assistance program (AR) | 12-2701 | 351 | 6 | 0 | 0 |
| Total | | | 18,159 | 18,784 | 19,417 |

Food Safety and Inspection Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Expenses and refunds, inspection and grading of farm products (AR) | 12-8137 | 352 | 4 | 5 | 5 |
| Salaries and expenses (AR) | 12-3700 | 554 | 656 | 671 | 705 |
| Total | | | 660 | 676 | 710 |

Food and Nutrition Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Child nutrition programs (AR) | 12-3539 | 605 | 8,565 | 8,797 | 9,236 |
| Commodity assistance program (AR) | 12-3507 | 605 | 332 | 283 | 317 |
| Food program administration (AR) | 12-3508 | 605 | 107 | 109 | 113 |
| Food stamp program (AR) | 12-3505 | 605 | 23,020 | 22,481 | 24,292 |
| Special supplemental nutrition program for women, infants, and children (WIC) (AR) | 12-3510 | 605 | 4,046 | 4,024 | 4,161 |
| Total | | | 36,070 | 35,694 | 38,119 |

Department of Agriculture (cont.) (Dollars in millions)

Foreign Agricultural Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Foreign agricultural service and general sales manager (AR) | 12-2900 | 352 | 187 | 194 | 185 |
| Miscellaneous contributed funds (AR) | 12-8232 | 352 | 1 | 1 | 1 |
| P.L. 480 Grants - Titles II and III (AR) | 12-2278 | 151 | 852 | 867 | 867 |
| P.L. 480 program account (AR) | 12-2277 | 351 | 140 | 179 | 91 |
| Public law 480 title I ocean freight differential grants (AR) | 12-2271 | 351 | 17 | 18 | 9 |
| Total | | | 1,197 | 1,259 | 1,153 |

Forest Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Forest Service permanent appropriations (IN) | 12-9921 | 999 | 372 | 371 | 244 |
| Forest and rangeland research (IN) | 12-1104 | 302 | 190 | 197 | 218 |
| Forest service trust funds (IN) | 12-9974 | 302 | 85 | 261 | 216 |
| Land acquisition accounts (IN) | 12-9923 | 300 | 37 | 190 | 64 |
| National forest system (IN) | 12-1106 | 302 | 1,406 | 1,481 | 1,512 |
| Payments to states northern spotted owl guarantee, Forest Service (IN) | 12-1117 | 806 | 135 | 130 | 270 |
| Range betterment fund (IN) | 12-5207 | 302 | 3 | 4 | 3 |
| Reconstruction and construction (IN) | 12-1103 | 302 | 191 | 167 | 183 |
| Southeast Alaska economic disaster fund (IN) | 12-1108 | 451 | 20 | 13 | 13 |
| State and private forestry (IN) | 12-1105 | 302 | 159 | 164 | 171 |
| Wildland fire management (IN) | 12-1115 | 302 | 657 | 637 | 609 |
| Working capital fund (IN) | 12-4605 | 302 | 170 | 131 | 131 |
| Total | | | 3,425 | 3,746 | 3,634 |

Grain Inspection, Packers and Stockyards Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Inspection and weighing services (AR) | 12-4050 | 352 | 33 | 43 | 43 |
| Salaries and expenses (AR) | 12-2400 | 352 | 23 | 24 | 29 |
| Total | | | 56 | 67 | 72 |

National Agricultural Statistics Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National agricultural statistics service (AR) | 12-1801 | 352 | 110 | 128 | 117 |

Compendium of Budget Accounts

Department of Agriculture (cont.) (Dollars in millions)

Natural Resources Conservation Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Conservation operations (AR) | 12-1000 | 300 | 732 | 776 | 872 |
| Forestry incentives program (AR) | 12-3336 | 302 | 7 | 6 | 0 |
| Miscellaneous contributed funds (AR) | 12-8210 | 300 | 3 | 19 | 0 |
| Resource conservation and development (AR) | 12-1010 | 300 | 30 | 35 | 35 |
| Watershed and flood prevention operations (AR) | 12-1072 | 301 | 245 | 320 | 73 |
| Wetlands reserve program (AR) | 12-1080 | 302 | 7 | 21 | 4 |
| Wildlife habitat incentive program (AR) | 12-3322 | 302 | 0 | 30 | 20 |
| Total | | | 1,024 | 1,207 | 1,004 |

Office of Communications

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of Communications (AR) | 12-0150 | 352 | 10 | 9 | 9 |

Office of the General Counsel

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of the General Counsel (AR) | 12-2300 | 352 | 29 | 30 | 31 |

Office of the Inspector General

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of the Inspector General (AR) | 12-0900 | 352 | 65 | 65 | 90 |

Office of the Secretary

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Fund for rural America (AR) | 12-0012 | 999 | 46 | 34 | 100 |
| Gifts and bequests (AR) | 12-8203 | 352 | 1 | 1 | 1 |
| Office of the Secretary (AR) | 12-0115 | 352 | 10 | 11 | 10 |
| Total | | | 57 | 46 | 111 |

Compendium of Budget Accounts

Department of Agriculture (cont.) (Dollars in millions)

Risk Management Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Administrative and operating expenses (AR) | 12-2707 | 351 | 62 | 252 | 66 |
| Federal crop insurance corporation fund (AR) | 12-4085 | 351 | 1,525 | 2,408 | 2,591 |
| Total | | | 1,587 | 2,660 | 2,657 |

Rural Business - Cooperative Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Alternative agricultural research and commercialization corporation revolving fund (AR) | 12-4144 | 352 | 8 | 7 | 9 |
| National sheep industry improvement center revolving fund (AR) | 12-4202 | 452 | 0 | 1 | 1 |
| Rural cooperative development grants (AR) | 12-1900 | 452 | 3 | 3 | 6 |
| Rural development loan fund program account (AR) | 12-2069 | 452 | 17 | 20 | 22 |
| Rural economic development grants (AR) | 12-3105 | 452 | 11 | 11 | 11 |
| Rural economic development loans program account (AR) | 12-3108 | 452 | 5 | 6 | 4 |
| Salaries and expenses (AR) | 12-1903 | 999 | 34 | 36 | 36 |
| Salaries and expenses (Rural Development Administration) (AR) | 12-3400 | 452 | 1 | 0 | 0 |
| Total | | | 79 | 84 | 89 |

Rural Development

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Rural community advancement program (AR) | 12-0400 | 999 | 696 | 658 | 715 |
| Rural empowerment zones/enterprise community grants (AR) | 12-0402 | 452 | 0 | 0 | 20 |
| Total | | | 696 | 658 | 735 |

Department of Agriculture (cont.) (Dollars in millions)

Rural Housing Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Mutual and self-help housing grants (AR) | 12-2006 | 604 | 26 | 26 | 26 |
| Rental assistance program (AR) | 12-0137 | 604 | 520 | 545 | 583 |
| Rural community fire protection grants (AR) | 12-2067 | 452 | 1 | 2 | 0 |
| Rural housing assistance grants (AR) | 12-1953 | 999 | 35 | 47 | 47 |
| Rural housing insurance fund liquidating account (AR) | 12-4141 | 371 | 2,005 | 1,457 | 928 |
| Rural housing insurance fund program account (AR) | 12-2081 | 371 | 591 | 586 | 571 |
| Salaries and expenses (AR) | 12-1952 | 452 | 468 | 471 | 476 |
| Total | | | 3,646 | 3,134 | 2,631 |

Rural Utilities Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Distance learning and telemedicine program (AR) | 12-1232 | 452 | 7 | 22 | 15 |
| Rural communication development fund liquidating account (AR) | 12-4142 | 452 | 3 | 3 | 3 |
| Rural development insurance fund liquidating account (AR) | 12-4155 | 452 | 632 | 663 | 632 |
| Rural electrification and telecommunications liquidating account (AR) | 12-4230 | 271 | 4,491 | 1,538 | 1,559 |
| Rural electrification and telecommunications loans program account (AR) | 12-1230 | 271 | 210 | 66 | 68 |
| Rural telephone bank equity fund (AR) | 12-8139 | 452 | 413 | 0 | 0 |
| Rural telephone bank liquidating account (AR) | 12-4231 | 452 | 22 | 15 | 18 |
| Rural telephone bank program account (AR) | 12-1231 | 452 | 15 | 7 | 8 |
| Salaries and expenses (AR) | 12-1981 | 452 | 66 | 66 | 68 |
| Total | | | 5,859 | 2,380 | 2,371 |

Department of Commerce
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|-------------------------------------|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 304 | Pollution control and abatement | 0 | 3 | 0 |
| 306 | Other natural resources | 2,207 | 2,615 | 2,435 |
| 376 | Other advancement of commerce | 2,699 | 3,193 | 3,779 |
| 452 | Area and regional development | 403 | 451 | 406 |
| 503 | Research and general education aids | 41 | 47 | 37 |
| 999 | Multiple subfunctions | 45 | 50 | 53 |
| Total | | 5,395 | 6,359 | 6,710 |

Bureau of the Census

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|-------------------------------------|----------|-------|-------------------|------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Census working capital fund (CJ) | 13-4512 | 376 | 32 | 185 | 185 |
| Periodic censuses and programs (CJ) | 13-0450 | 376 | 219 | 562 | 1,040 |
| Salaries and expenses (CJ) | 13-0401 | 376 | 301 | 147 | 170 |
| Total | | | 552 | 894 | 1,395 |

Economic Development Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Economic development assistance programs (CJ) | 13-2050 | 452 | 372 | 412 | 368 |
| Economic development revolving fund liquidating account (CJ) | 13-4406 | 452 | 6 | 12 | 7 |
| Salaries and expenses (CJ) | 13-0125 | 452 | 25 | 27 | 31 |
| Total | | | 403 | 451 | 406 |

Economic and Statistical Analysis

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Economics and statistics administration revolving fund (CJ) | 13-4323 | 376 | 4 | 5 | 6 |
| Salaries and expenses (CJ) | 13-1500 | 376 | 48 | 51 | 56 |
| Total | | | 52 | 56 | 62 |

Export Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|------------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Operations and administration (CJ) | 13-0300 | 999 | 45 | 50 | 53 |

Department of Commerce (cont.) (Dollars in millions)

General Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Franchise fund (AP) | 13-4564 | 376 | 13 | 41 | 33 |
| Office of the Inspector General (CJ) | 13-0126 | 376 | 21 | 22 | 23 |
| Salaries and expenses (CJ) | 13-0120 | 376 | 72 | 76 | 79 |
| Working capital fund (AP) | 13-4511 | 376 | 69 | 79 | 81 |
| Total | | | 175 | 218 | 216 |

International Trade Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Operations and administration (CJ) | 13-1250 | 376 | 308 | 342 | 318 |

Minority Business Development Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Minority business development (CJ) | 13-0201 | 376 | 28 | 28 | 28 |

National Institute of Standards and Technology

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Construction of research facilities (CJ) | 13-0515 | 376 | 22 | 104 | 57 |
| Industrial technology services (CJ) | 13-0525 | 376 | 351 | 313 | 376 |
| Scientific and technical research and services (CJ) | 13-0500 | 376 | 280 | 278 | 291 |
| Working capital fund (CJ) | 13-4650 | 376 | 117 | 113 | 115 |
| Total | | | 770 | 808 | 839 |

Department of Commerce (cont.) (Dollars in millions)

National Oceanic and Atmospheric Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Coastal zone management fund (CJ) | 13-4313 | 306 | 8 | 8 | 4 |
| Damage assessment and restoration revolving fund (CJ) | 13-4316 | 304 | 0 | 3 | 0 |
| Federal ship financing fund, fishing vessels liquidating account (CJ) | 13-4417 | 376 | 5 | 1 | 0 |
| Fishermen's contingency fund (CJ) | 13-5120 | 376 | 0 | 1 | 1 |
| Operations, research, and facilities (CJ) | 13-1450 | 306 | 2,199 | 2,115 | 1,805 |
| Procurement, acquisition and construction (CJ) | 13-1460 | 306 | 0 | 492 | 626 |
| Promote and develop fishery products and research pertaining to American fisheries (CJ) | 13-5139 | 376 | 13 | 5 | 3 |
| Total | | | 2,225 | 2,625 | 2,439 |

National Technical Information Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| NTIS revolving fund (CJ) | 13-4295 | 376 | 38 | 85 | 90 |

National Telecommunications and Information Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Information infrastructure grants (CJ) | 13-0552 | 503 | 24 | 23 | 22 |
| Public telecommunications facilities and digital broadcast applications program (CJ) | 13-0551 | 503 | 17 | 24 | 15 |
| Salaries and expenses (CJ) | 13-0550 | 376 | 29 | 33 | 31 |
| Total | | | 70 | 80 | 68 |

Patent and Trademark Office

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (CJ) | 13-1006 | 376 | 716 | 712 | 786 |

Technology Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (CJ) | 13-1100 | 376 | 13 | 9 | 10 |

Compendium of Budget Accounts

Department of Commerce (cont.) (Dollars in millions)

United States Travel and Tourism Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|---------------------|--------------|--------------------------|----------------------|----------------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 13-0700 | 376 | 0 | 1 | 0 |

Department of Defense--Military
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---------------------------------|-------------------|----------------|----------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 051 | Department of Defense-Military: | 352,156 | 350,784 | 354,607 |
| 999 | Multiple subfunctions | 6,444 | 6,743 | 6,179 |
| Total | | 358,600 | 357,527 | 360,786 |

Allowances

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Other Legislation (DE) | 97-9912 | 051 | 0 | 0 | -4 |
| Total | | | 0 | 0 | -4 |

Family Housing

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Department of Defense, Family Housing Improvement Fund (MC) | 97-0834 | 051 | 22 | 28 | 7 |
| Department of Defense, Military Unaccompanied Housing Improvement Fund (MC) | 97-0836 | 051 | 0 | 5 | 0 |
| Family housing, Air Force (MC) | 57-0704 | 051 | 1,121 | 1,014 | 1,018 |
| Family housing, Army (MC) | 21-0702 | 051 | 1,369 | 1,299 | 1,251 |
| Family housing, Defense-wide (MC) | 97-0706 | 051 | 33 | 36 | 37 |
| Family housing, Navy and Marine Corps (MC) | 17-0703 | 051 | 1,390 | 1,413 | 1,227 |
| Homeowners assistance fund, Defense (MC) | 97-4090 | 051 | 105 | 121 | 109 |
| Rossmoor liquidating trust settlement account (MC) | 17-5429 | 051 | 0 | 3 | 0 |
| Total | | | 4,040 | 3,919 | 3,649 |

Department of Defense--Military (cont.) (Dollars in millions)

Military Construction

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Base realignment and closure account (MC) | 97-0103 | 051 | 3,113 | 2,275 | 1,843 |
| Military construction, Air Force (MC) | 57-3300 | 051 | 847 | 213 | 493 |
| Military construction, Air Force Reserve (MC) | 57-3730 | 051 | 45 | 27 | 15 |
| Military construction, Air National Guard (MC) | 57-3830 | 051 | 257 | 133 | 84 |
| Military construction, Army (MC) | 21-2050 | 051 | 3,111 | 2,766 | 3,060 |
| Military construction, Army National Guard (MC) | 21-2085 | 051 | 210 | 114 | 63 |
| Military construction, Army Reserve (MC) | 21-2086 | 051 | 75 | 53 | 74 |
| Military construction, Defense-wide (MC) | 97-0500 | 051 | 731 | 659 | 478 |
| Military construction, Naval Reserve (MC) | 17-1235 | 051 | 46 | 32 | 18 |
| Military construction, Navy (MC) | 17-1205 | 051 | 1,266 | 902 | 778 |
| North Atlantic Treaty Organization Security Investment Program (MC) | 97-0804 | 051 | 221 | 163 | 196 |
| Total | | | 9,922 | 7,337 | 7,102 |

Military Personnel

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Military personnel, Air Force (DE) | 57-3500 | 051 | 17,290 | 17,339 | 17,517 |
| Military personnel, Army (DE) | 21-2010 | 051 | 20,945 | 20,658 | 21,194 |
| Military personnel, Marine Corps (DE) | 17-1105 | 051 | 6,006 | 6,144 | 6,303 |
| Military personnel, Navy (DE) | 17-1453 | 051 | 17,314 | 16,977 | 16,866 |
| National Guard personnel, Air Force (DE) | 57-3850 | 051 | 1,360 | 1,356 | 1,396 |
| National Guard personnel, Army (DE) | 21-2060 | 051 | 3,408 | 3,343 | 3,414 |
| Reserve personnel, Air Force (DE) | 57-3700 | 051 | 778 | 819 | 859 |
| Reserve personnel, Army (DE) | 21-2070 | 051 | 2,064 | 2,048 | 2,171 |
| Reserve personnel, Marine Corps (DE) | 17-1108 | 051 | 394 | 392 | 403 |
| Reserve personnel, Navy (DE) | 17-1405 | 051 | 1,429 | 1,394 | 1,404 |
| Total | | | 70,988 | 70,470 | 71,527 |

Compendium of Budget Accounts

Department of Defense--Military (cont.) (Dollars in millions)

Operation and Maintenance

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|----------------|----------------|
| | | | Act. 1997 | Est. 1998 | |
| Allied contributions and cooperation account (DE) | 97-9927 | 051 | 127 | 92 | 92 |
| Defense health program (DE) | 97-0130 | 051 | 14,658 | 16,703 | 16,315 |
| Drug interdiction and counter-drug activities, Defense (DE) | 97-0105 | 051 | 0 | 712 | 727 |
| Emergency response fund (DE) | 97-0833 | 051 | 1 | 37 | 0 |
| Former Soviet Union threat reduction account (DE) | 97-0134 | 051 | 452 | 249 | 273 |
| Miscellaneous Special Funds (DE) | 97-9922 | 051 | 80 | 79 | 54 |
| OPLAN 34A-35 P.O.W. Payments (DE) | 97-0840 | 051 | 0 | 20 | 0 |
| Office of the Inspector General (DE) | 97-0107 | 051 | 139 | 138 | 131 |
| Operation and maintenance, Air Force (DE) | 57-3400 | 051 | 21,172 | 20,983 | 21,821 |
| Operation and maintenance, Air Force Reserve (DE) | 57-3740 | 051 | 1,550 | 1,685 | 1,776 |
| Operation and maintenance, Air National Guard (DE) | 57-3840 | 051 | 2,881 | 3,167 | 3,197 |
| Operation and maintenance, Army (DE) | 21-2020 | 051 | 25,515 | 22,818 | 23,460 |
| Operation and maintenance, Army National Guard (DE) | 21-2065 | 051 | 2,457 | 2,568 | 2,586 |
| Operation and maintenance, Army Reserve (DE) | 21-2080 | 051 | 1,176 | 1,261 | 1,258 |
| Operation and maintenance, Defense-wide (DE) | 97-0100 | 051 | 10,855 | 11,199 | 11,511 |
| Operation and maintenance, Marine Corps (DE) | 17-1106 | 051 | 2,825 | 2,792 | 2,935 |
| Operation and maintenance, Marine Corps Reserve (DE) | 17-1107 | 051 | 118 | 119 | 117 |
| Operation and maintenance, Navy (DE) | 17-1804 | 051 | 24,682 | 25,364 | 25,639 |
| Operation and maintenance, Navy Reserve (DE) | 17-1806 | 051 | 920 | 937 | 949 |
| Overseas contingency operations transfer account (DE) | 97-0118 | 051 | 0 | 1,884 | 747 |
| Overseas humanitarian, disaster and civil aid (DE) | 97-0819 | 051 | 65 | 60 | 63 |
| Overseas military facility investment recovery (DE) | 97-5193 | 051 | 93 | 40 | 37 |
| Payment to kaho'olawe (DE) | 17-1236 | 051 | 9 | 35 | 15 |
| Quality of Life Enhancements, Defense (DE) | 97-0839 | 051 | 504 | 455 | 0 |
| Support for international sporting competitions, Defense (DE) | 97-0838 | 051 | 8 | 4 | 3 |
| The Department of Defense Environmental Restoration Accounts (DE) | 97-0810 | 051 | 0 | 1,297 | 1,259 |
| United States Courts of Appeals for the armed forces (DE) | 97-0104 | 051 | 7 | 8 | 8 |
| Total | | | 110,294 | 114,706 | 114,973 |

Compendium of Budget Accounts

Department of Defense--Military (cont.) (Dollars in millions)

Procurement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Aircraft procurement, Air Force (DE) | 57-3010 | 051 | 8,013 | 5,312 | 6,913 |
| Aircraft procurement, Army (DE) | 21-2031 | 051 | 1,396 | 1,242 | 1,343 |
| Aircraft procurement, Navy (DE) | 17-1506 | 051 | 6,497 | 6,122 | 6,862 |
| Chemical agents and munitions destruction, Army (DE) | 21-0390 | 051 | 717 | 655 | 845 |
| Coastal defense augmentation (DE) | 17-0380 | 051 | 1 | 0 | 0 |
| Defense export loan guarantee program account (DE) | 97-0835 | 051 | 0 | 1 | 0 |
| Defense production act purchases (DE) | 97-0360 | 051 | 23 | 15 | 7 |
| Missile procurement, Air Force (DE) | 57-3020 | 051 | 1,965 | 2,303 | 2,328 |
| Missile procurement, Army (DE) | 21-2032 | 051 | 1,101 | 906 | 1,188 |
| National guard and reserve equipment (DE) | 97-0350 | 051 | 695 | 819 | 350 |
| Other procurement, Air Force (DE) | 57-3080 | 051 | 7,350 | 5,861 | 6,749 |
| Other procurement, Army (DE) | 21-2035 | 051 | 3,457 | 2,636 | 3,100 |
| Other procurement, Navy (DE) | 17-1810 | 051 | 2,992 | 2,797 | 3,696 |
| Procurement of ammunition, Air Force (DE) | 57-3011 | 051 | 282 | 383 | 390 |
| Procurement of ammunition, Army (DE) | 21-2034 | 051 | 1,133 | 1,068 | 1,421 |
| Procurement of ammunition, Navy and Marine Corps (DE) | 17-1508 | 051 | 377 | 314 | 414 |
| Procurement of weapons and tracked combat vehicles, Army (DE) | 21-2033 | 051 | 1,419 | 1,117 | 1,485 |
| Procurement, Defense-wide (DE) | 97-0300 | 051 | 2,436 | 1,777 | 2,073 |
| Procurement, Marine Corps (DE) | 17-1109 | 051 | 576 | 493 | 709 |
| Shipbuilding and conversion, Navy (DE) | 17-1611 | 051 | 6,062 | 7,869 | 6,645 |
| Weapons procurement, Navy (DE) | 17-1507 | 051 | 1,475 | 1,199 | 1,300 |
| Total | | | 47,967 | 42,889 | 47,818 |

Research, Development, Test, and Evaluation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Developmental test and evaluation, Defense (DE) | 97-0450 | 051 | 286 | 259 | 260 |
| Operational test and evaluation, Defense (DE) | 97-0460 | 051 | 26 | 27 | 29 |
| Research, development, test, and evaluation, Air Force (DE) | 57-3600 | 051 | 15,723 | 15,956 | 15,936 |
| Research, development, test, and evaluation, Army (DE) | 21-2040 | 999 | 6,444 | 6,743 | 6,179 |
| Research, development, test, and evaluation, Defense-wide (DE) | 97-0400 | 051 | 9,735 | 9,650 | 9,590 |
| Research, development, test, and evaluation, Navy (DE) | 17-1319 | 051 | 8,164 | 7,983 | 8,204 |
| Total | | | 40,378 | 40,618 | 40,198 |

Department of Defense--Military (cont.) (Dollars in millions)

Revolving and Management Funds

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Army conventional ammunition working capital fund (DE) | 21-4528 | 051 | 879 | 813 | 113 |
| Buildings maintenance fund (DE) | 97-4931 | 051 | 29 | 27 | 30 |
| National defense sealift fund (DE) | 17-4557 | 051 | 2,112 | 1,708 | 1,108 |
| National defense stockpile transaction fund (DE) | 97-4555 | 051 | 133 | 149 | 187 |
| Pentagon reservation maintenance revolving fund (DE) | 97-4950 | 051 | 204 | 269 | 364 |
| Reserve mobilization income insurance fund (DE) | 97-4179 | 051 | 73 | 7 | 37 |
| Working capital fund, Air Force (DE) | 57-7230 | 051 | 16,868 | 19,010 | 18,827 |
| Working capital fund, Army (DE) | 97-4930 | 051 | 8,263 | 8,594 | 8,695 |
| Working capital fund, Defense wide (DE) | 97-7330 | 051 | 24,467 | 25,789 | 25,786 |
| Working capital fund, Navy (DE) | 17-7130 | 051 | 21,401 | 20,618 | 19,768 |
| Total | | | 74,429 | 76,984 | 74,915 |

Trust Funds

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Foreign national employees separation pay (DE) | 97-8165 | 051 | 16 | 18 | 18 |
| Host Nation support fund for relocation (DE) | 97-8337 | 051 | 0 | 12 | 6 |
| National security education trust fund (DE) | 97-8168 | 051 | 10 | 8 | 8 |
| Other DOD trust funds (DE) | 21-9971 | 051 | 22 | 25 | 25 |
| Other DoD trust revolving funds (DE) | 97-9981 | 051 | 16 | 14 | 14 |
| Surcharge collections, sales of commissary stores, defense (DE) | 97-8164 | 051 | 364 | 366 | 372 |
| Voluntary separation incentive fund (DE) | 97-8335 | 051 | 154 | 161 | 165 |
| Total | | | 582 | 604 | 608 |

Department of Education
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 501 | Elementary, secondary, and vocational education | 16,655 | 18,735 | 20,245 |
| 502 | Higher education | 17,232 | 11,813 | 14,762 |
| 503 | Research and general education aids | 934 | 773 | 1,051 |
| 506 | Social services | 2,512 | 2,591 | 2,645 |
| 751 | Federal law enforcement activities | 85 | 92 | 99 |
| Total | | 37,418 | 34,004 | 38,802 |

Departmental Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--------------------------------------|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Headquarters Renovation (LA) | 91-1500 | 503 | 5 | 1 | 0 |
| Office for Civil Rights (LA) | 91-0700 | 751 | 55 | 62 | 68 |
| Office of the Inspector General (LA) | 91-1400 | 751 | 30 | 30 | 31 |
| Program administration (LA) | 91-0800 | 503 | 331 | 341 | 362 |
| Total | | | 421 | 434 | 461 |

Office of Bilingual Education and Minority Languages Affairs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Bilingual and immigrant education (LA) | 91-1300 | 501 | 261 | 354 | 387 |

Office of Educational Research and Improvement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Education research, statistics, and improvement (LA) | 91-1100 | 503 | 598 | 431 | 689 |

Compendium of Budget Accounts

Department of Education (cont.) (Dollars in millions)

Office of Elementary and Secondary Education

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| America Reads Challenge (LA) | 91-0011 | 501 | 0 | 0 | 260 |
| Chicago litigation settlement (LA) | 91-0220 | 501 | 2 | 2 | 2 |
| Class size reduction and teacher financing (AP) | 91-0099 | 501 | 0 | 0 | 1,100 |
| Education Reform (LA) | 91-0500 | 501 | 806 | 1,469 | 1,347 |
| Education for the disadvantaged (LA) | 91-0900 | 501 | 7,831 | 7,881 | 8,496 |
| Impact aid (LA) | 91-0102 | 501 | 737 | 851 | 714 |
| Indian education (IN) | 91-0101 | 501 | 61 | 63 | 66 |
| School improvement programs (LA) | 91-1000 | 501 | 1,426 | 1,541 | 1,475 |
| Total | | | 10,863 | 11,807 | 13,460 |

Office of Postsecondary Education

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| College housing and academic facilities loans liquidating account (LA) | 91-0242 | 502 | 23 | 28 | 25 |
| College housing and academic facilities loans, program account (LA) | 91-0241 | 502 | 1 | 1 | 1 |
| Federal direct student loan program, program account (LA) | 91-0243 | 502 | 973 | 1,015 | 1,135 |
| Federal family education loan liquidating account (LA) | 91-0230 | 502 | 1,589 | 1,398 | 1,009 |
| Federal family education loan program account (LA) | 91-0231 | 502 | 4,278 | 1,892 | 1,812 |
| Higher education (LA) | 91-0201 | 502 | 886 | 951 | 1,289 |
| Howard University (LA) | 91-0603 | 502 | 195 | 210 | 210 |
| Perkins Loan Revolving Fund (LA) | 91-4248 | 502 | 0 | 5 | 5 |
| Student financial assistance (LA) | 91-0200 | 502 | 9,165 | 6,188 | 9,148 |
| Total | | | 17,110 | 11,688 | 14,634 |

Office of Special Education and Rehabilitative Services

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| American printing house for the blind (LA) | 91-0600 | 501 | 7 | 8 | 8 |
| Gallaudet University (LA) | 91-0602 | 502 | 79 | 81 | 83 |
| National technical institute for the deaf (LA) | 91-0601 | 502 | 43 | 44 | 45 |
| Rehabilitation services and disability research (LA) | 91-0301 | 506 | 2,512 | 2,591 | 2,645 |
| Special education (LA) | 91-0300 | 501 | 4,040 | 5,014 | 4,846 |
| Total | | | 6,681 | 7,738 | 7,627 |

Compendium of Budget Accounts

Department of Education (cont.) (Dollars in millions)

Office of Vocational and Adult Education

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|---------------------|--------------|--------------------------|----------------------|----------------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Vocational and adult education (LA) | 91-0400 | 501 | 1,484 | 1,552 | 1,544 |

Department of Energy
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|--|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 053 | Atomic energy defense activities | 12,123 | 12,852 | 13,346 |
| 251 | General science and basic research | 960 | 2,269 | 2,490 |
| 271 | Energy supply | 7,443 | 6,836 | 7,054 |
| 272 | Energy conservation | 574 | 620 | 809 |
| 274 | Emergency energy preparedness | 245 | 214 | 165 |
| 276 | Energy information, policy, and regulation | 559 | 578 | 599 |
| 806 | General purpose fiscal assistance | 3 | 3 | 3 |
| Total | | 21,907 | 23,372 | 24,466 |

Atomic Energy Defense Activities

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Defense environmental management privatization (EW) | 89-0249 | 053 | 0 | 0 | 393 |
| Defense environmental restoration and waste management (EW) | 89-0242 | 053 | 5,414 | 4,746 | 4,471 |
| Defense facilities closure projects (EW) | 89-0251 | 053 | 0 | 891 | 1,006 |
| Defense nuclear waste disposal (EW) | 89-0244 | 053 | 203 | 190 | 190 |
| Other Defense Activities (EW) | 89-0243 | 053 | 1,669 | 1,702 | 1,667 |
| Weapons activities (EW) | 89-0240 | 053 | 4,837 | 5,323 | 5,619 |
| Total | | | 12,123 | 12,852 | 13,346 |

Departmental Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--------------------------------------|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Departmental administration (EW) | 89-0228 | 276 | 217 | 231 | 246 |
| Office of the Inspector General (EW) | 89-0236 | 276 | 29 | 28 | 30 |
| Working capital fund (EW) | 89-4563 | 276 | 89 | 80 | 81 |
| Total | | | 335 | 339 | 357 |

Compendium of Budget Accounts

Department of Energy (cont.) (Dollars in millions)

Energy Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Clean coal technology (IN) | 89-0235 | 271 | 203 | 219 | 303 |
| Economic regulation (IN) | 89-0217 | 276 | 4 | 3 | 2 |
| Elk Hills school lands fund (IN) | 89-5428 | 271 | 0 | 0 | 36 |
| Energy conservation (IN) | 89-0215 | 272 | 574 | 620 | 809 |
| Energy information administration (IN) | 89-0216 | 276 | 66 | 70 | 71 |
| Energy supply (EW) | 89-0224 | 271 | 3,699 | 2,345 | 2,496 |
| Federal Energy Regulatory Commission (EW) | 89-0212 | 276 | 154 | 166 | 169 |
| Fossil energy research and development (IN) | 89-0213 | 271 | 365 | 383 | 383 |
| Isotope production and distribution program fund (EW) | 89-4180 | 271 | 29 | 28 | 33 |
| Naval petroleum and oil shale reserves (IN) | 89-0219 | 271 | 146 | 117 | 28 |
| Non-defense environmental management (EW) | 89-0250 | 271 | 0 | 498 | 462 |
| Nuclear waste disposal fund (EW) | 89-5227 | 271 | 179 | 178 | 190 |
| Payments to States under Federal Power Act (EW) | 89-5105 | 806 | 3 | 3 | 3 |
| SPR petroleum account (IN) | 89-0233 | 274 | 0 | 5 | 5 |
| Science (EW) | 89-0222 | 251 | 960 | 2,269 | 2,490 |
| Strategic petroleum reserve (IN) | 89-0218 | 274 | 245 | 209 | 160 |
| Uranium enrichment decontamination and decommissioning fund (EW) | 89-5231 | 271 | 210 | 220 | 277 |
| Uranium supply and enrichment activities (EW) | 89-0226 | 271 | 60 | 1 | 0 |
| Total | | | 6,897 | 7,334 | 7,917 |

Department of Energy (cont.) (Dollars in millions)

Power Marketing Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Bonneville Power Administration fund (EW) | 89-4045 | 271 | 2,121 | 2,284 | 2,313 |
| Colorado river basins power marketing fund, Western Area Power Administration (EW) | 89-4452 | 271 | 95 | 125 | 101 |
| Construction, rehabilitation, operation and maintenance, Western Area Power Administration (EW) | 89-5068 | 271 | 278 | 355 | 353 |
| Falcon and Arnistad operating and maintenance fund (EW) | 89-5178 | 271 | 1 | 1 | 1 |
| Operation and maintenance, Alaska Power Administration (EW) | 89-0304 | 271 | 2 | 15 | 2 |
| Operation and maintenance, Southeastern Power Administration (EW) | 89-0302 | 271 | 24 | 36 | 39 |
| Operation and maintenance, Southwestern Power Administration (EW) | 89-0303 | 271 | 31 | 31 | 37 |
| Total | | | 2,552 | 2,847 | 2,846 |

Department of Health and Human Services
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|----------------|----------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 504 | Training and employment | 283 | 0 | 0 |
| 506 | Social services | 12,901 | 13,224 | 13,952 |
| 550 | Health: | 7,425 | 7,854 | 8,577 |
| 551 | Health care services | 99,921 | 108,970 | 115,781 |
| 552 | Health research and training | 14,083 | 15,068 | 16,231 |
| 554 | Consumer and occupational health and safety | 996 | 1,123 | 1,264 |
| 571 | Medicare | 274,113 | 291,432 | 308,075 |
| 609 | Other income security | 24,404 | 24,639 | 27,001 |
| 754 | Criminal justice assistance | 31 | 93 | 105 |
| 999 | Multiple subfunctions | 2,461 | 2,580 | 2,639 |
| Total | | 436,618 | 464,983 | 493,625 |

Administration for Children and Families

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Child care entitlement to States (LA) | 75-1550 | 609 | 1,967 | 2,071 | 3,922 |
| Children and families services programs (LA) | 75-1536 | 506 | 5,377 | 5,694 | 5,955 |
| Children's research and technical assistance (LA) | 75-1553 | 609 | 34 | 66 | 78 |
| Contingency fund (LA) | 75-1522 | 609 | 0 | 20 | 28 |
| Family preservation and support (LA) | 75-1512 | 506 | 240 | 255 | 275 |
| Family support payments to states (LA) | 75-1501 | 609 | 7,354 | 3,356 | 3,277 |
| Job opportunities and basic skills training program (LA) | 75-1509 | 504 | 283 | 0 | 0 |
| Low income home energy assistance (LA) | 75-1502 | 609 | 1,215 | 1,000 | 1,100 |
| Payments to States for the child care and development block grant (LA) | 75-1515 | 609 | 19 | 1,003 | 1,183 |
| Payments to states for foster care and adoption assistance (LA) | 75-1545 | 506 | 3,952 | 4,111 | 4,942 |
| Refugee and entrant assistance (LA) | 75-1503 | 609 | 404 | 423 | 415 |
| Social services block grant (LA) | 75-1534 | 506 | 2,500 | 2,299 | 1,909 |
| Temporary assistance for needy families (LA) | 75-1552 | 609 | 13,411 | 16,700 | 16,998 |
| Violent crime reduction programs (LA) | 75-8605 | 754 | 31 | 93 | 105 |
| Total | | | 36,787 | 37,091 | 40,187 |

Compendium of Budget Accounts

Department of Health and Human Services (cont.) (Dollars in millions)

Administration on Aging

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Aging services programs (LA) | 75-0142 | 506 | 832 | 865 | 871 |

Agency for Health Care Policy and Research

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Health care policy and research (LA) | 75-1700 | 552 | 154 | 155 | 181 |

Centers for Disease Control and Prevention

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Disease control, research, and training (LA) | 75-0943 | 999 | 2,461 | 2,580 | 2,639 |

Departmental Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| General departmental management (LA) | 75-9912 | 551 | 306 | 345 | 314 |

Food and Drug Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Revolving fund for certification and other services (AR) | 75-4309 | 554 | 4 | 4 | 4 |
| Salaries and expenses (AR) | 75-9911 | 554 | 992 | 1,119 | 1,260 |
| Total | | | 996 | 1,123 | 1,264 |

Compendium of Budget Accounts

Department of Health and Human Services (cont.) (Dollars in millions)

Health Care Financing Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|----------------|----------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Federal hospital insurance trust fund (LA) | 20-8005 | 571 | 137,260 | 140,615 | 144,167 |
| Federal supplementary medical insurance trust fund (LA) | 20-8004 | 571 | 72,559 | 84,938 | 94,675 |
| Grants to States for Medicaid (LA) | 75-0512 | 551 | 96,477 | 101,160 | 107,957 |
| Health care fraud and abuse control account (LA) | 75-8393 | 571 | 589 | 676 | 1,159 |
| Health maintenance organization loan and loan guarantee fund (LA) | 75-4420 | 551 | 1 | 0 | 0 |
| Payments to health care trust funds (LA) | 75-0580 | 571 | 63,705 | 65,203 | 68,074 |
| Program management (LA) | 75-0511 | 550 | 1,745 | 1,883 | 2,358 |
| State children's health insurance fund (LA) | 75-0515 | 551 | 0 | 4,235 | 4,249 |
| Total | | | 372,336 | 398,710 | 422,639 |

Health Resources and Services Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Health Education assistance loans program account (LA) | 75-0340 | 552 | 3 | 5 | 4 |
| Health Resources and Services (LA) | 75-0350 | 550 | 3,459 | 3,747 | 3,911 |
| Health education assistance loans program (LA) | 75-4305 | 552 | 57 | 55 | 57 |
| Medical facilities guarantee and loan fund (LA) | 75-9931 | 550 | 4 | 5 | 5 |
| Vaccine injury compensation (LA) | 75-0320 | 551 | 71 | 75 | 19 |
| Vaccine injury compensation program trust fund (CJ) | 20-8175 | 551 | 55 | 64 | 61 |
| Total | | | 3,649 | 3,951 | 4,057 |

Indian Health Services

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Indian Health Services (IN) | 75-0390 | 551 | 2,134 | 2,169 | 2,197 |
| Indian health facilities (IN) | 75-0391 | 551 | 280 | 275 | 291 |
| Total | | | 2,414 | 2,444 | 2,488 |

National Institutes of Health

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| National Institutes of Health (LA) | 75-9915 | 552 | 13,869 | 14,853 | 15,989 |

Compendium of Budget Accounts

Department of Health and Human Services (cont.) (Dollars in millions)

Office of the Inspector General

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of the Inspector General (LA) | 75-0128 | 551 | 44 | 43 | 41 |

Program Support Center

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| HHS service and supply fund (LA) | 75-9941 | 551 | 322 | 369 | 406 |
| Miscellaneous trust funds (AP) | 75-9971 | 551 | 52 | 44 | 44 |
| Retirement pay and medical benefits for commissioned officers (LA) | 75-0379 | 551 | 179 | 191 | 202 |
| Total | | | 553 | 604 | 652 |

Substance Abuse and Mental Health Services Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Substance abuse and mental health services (LA) | 75-1362 | 550 | 2,217 | 2,219 | 2,303 |

Department of Housing and Urban Development
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|------------------------------------|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 371 | Mortgage credit | 4,350 | 4,601 | 10,955 |
| 376 | Other advancement of commerce | 14 | 16 | 17 |
| 451 | Community development | 5,125 | 6,172 | 5,858 |
| 604 | Housing assistance | 13,766 | 32,442 | 23,312 |
| 751 | Federal law enforcement activities | 35 | 38 | 52 |
| 999 | Multiple subfunctions | 1,013 | 1,106 | 1,795 |
| Total | | 24,303 | 44,375 | 41,989 |

Community Planning and Development

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Brownfields redevelopment (VA) | 86-0314 | 451 | 0 | 25 | 50 |
| Capacity building for community development and affordable housing (VA) | 86-0222 | 451 | 0 | 30 | 0 |
| Community development block grants (VA) | 86-0162 | 451 | 4,804 | 5,701 | 4,725 |
| Community development loan guarantees program account (VA) | 86-0198 | 451 | 7 | 30 | 30 |
| Economic development initiative (VA) | 86-0173 | 451 | 0 | 0 | 400 |
| Home investment partnership program (VA) | 86-0205 | 604 | 1,373 | 1,697 | 1,883 |
| Home loan guarantee program account (VA) | 86-0175 | 604 | 0 | 0 | 11 |
| Homeless assistance grants (VA) | 86-0192 | 604 | 758 | 1,778 | 1,150 |
| Homeownership zones (VA) | 86-0323 | 451 | 0 | 0 | 25 |
| Housing opportunities for persons with AIDS (VA) | 86-0308 | 604 | 201 | 240 | 225 |
| Revolving fund (liquidating programs) (VA) | 86-4015 | 451 | 6 | 14 | 14 |
| Shelter plus care (VA) | 86-0204 | 604 | 8 | 10 | 0 |
| Supplemental assistance for facilities to assist the homeless (VA) | 86-0187 | 451 | 0 | 1 | 0 |
| Supportive housing program (VA) | 86-0188 | 604 | 15 | 19 | 0 |
| Urban empowerment zones (VA) | 86-0315 | 451 | 0 | 5 | 150 |
| Youthbuild program (VA) | 86-0219 | 604 | 3 | 0 | 45 |
| Total | | | 7,175 | 9,550 | 8,708 |

Fair Housing and Equal Opportunity

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Fair housing activities (VA) | 86-0144 | 751 | 35 | 38 | 52 |

Compendium of Budget Accounts

Department of Housing and Urban Development (cont.) (Dollars in millions)

Government National Mortgage Association

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Guarantees of mortgage-backed securities liquidating account (VA) | 86-4238 | 371 | 158 | 340 | 5,434 |
| Guarantees of mortgage-backed securities loan guarantee program account (VA) | 86-0186 | 371 | 9 | 9 | 9 |
| Total | | | 167 | 349 | 5,443 |

Housing Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Capital grants/Capital loans preservation account (VA) | 86-0231 | 604 | 0 | 10 | 0 |
| Congregate services (VA) | 86-0178 | 604 | 1 | 0 | 0 |
| Development of additional new subsidized housing (VA) | 86-0310 | 604 | 190 | 0 | 0 |
| FHA-General and special risk insurance funds liquidating account (VA) | 86-4072 | 371 | 994 | 1,120 | 2,861 |
| FHA-General and special risk program account (VA) | 86-0200 | 371 | 389 | 455 | 449 |
| FHA-Mutual mortgage and cooperative housing insurance funds liquidating account (VA) | 86-4070 | 371 | 1,990 | 1,940 | 1,337 |
| FHA-mutual mortgage insurance program account (VA) | 86-0183 | 371 | 351 | 338 | 529 |
| Flexible Subsidy Fund (VA) | 86-4044 | 604 | 14 | 19 | 43 |
| Homeownership and opportunity for people everywhere grants (HOPE grants) (VA) | 86-0196 | 604 | 2 | 11 | 0 |
| Housing for special populations (VA) | 86-0320 | 604 | 0 | 1,640 | 0 |
| Housing for the elderly or handicapped fund liquidating account (VA) | 86-4115 | 371 | 440 | 378 | 313 |
| Interstate land sales (AP) | 86-5270 | 376 | 0 | 1 | 1 |
| Manufactured home inspection and monitoring (AP) | 86-5271 | 376 | 14 | 15 | 16 |
| Nehemiah housing opportunity fund (VA) | 86-4071 | 604 | 0 | 21 | 0 |
| Other assisted housing programs (VA) | 86-0206 | 999 | 35 | 105 | 794 |
| Rental housing assistance fund (VA) | 86-4041 | 604 | 52 | 47 | 42 |
| Section 8 moderate rehabilitation, single room occupancy (VA) | 86-0195 | 604 | 20 | 86 | 0 |
| Total | | | 4,492 | 6,186 | 6,385 |

Compendium of Budget Accounts

Department of Housing and Urban Development (cont.) (Dollars in millions)

Management and Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Office of Inspector General (VA) | 86-0189 | 451 | 53 | 67 | 67 |
| Office of federal housing enterprise oversight (VA) | 86-5272 | 371 | 15 | 16 | 17 |
| Salaries and expenses (VA) | 86-0143 | 999 | 978 | 1,001 | 1,001 |
| Working capital fund (VA) | 86-4586 | 451 | 220 | 259 | 262 |
| Total | | | 1,266 | 1,343 | 1,347 |

Office of Lead Hazard Control

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Lead hazard reduction (VA) | 86-0174 | 451 | 0 | 0 | 85 |

Policy Development and Research

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Research and technology (VA) | 86-0108 | 451 | 35 | 40 | 50 |

Public and Indian Housing Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Annual contributions for assisted housing (VA) | 86-0164 | 604 | 5,062 | 4,407 | 0 |
| Drug elimination grants for low-income housing (VA) | 86-0197 | 604 | 78 | 591 | 310 |
| Housing certificate fund (VA) | 86-0319 | 604 | 1,204 | 13,112 | 8,981 |
| Indian housing loan guarantee fund program account (VA) | 86-0223 | 371 | 4 | 5 | 6 |
| Low-rent public housing—loans and other expenses (VA) | 86-4098 | 604 | 82 | 60 | 50 |
| Native American housing block grant (VA) | 86-0313 | 604 | 0 | 707 | 600 |
| Preserving existing housing investment (VA) | 86-0312 | 604 | 4,312 | 0 | 0 |
| Public housing capital fund (VA) | 86-0304 | 604 | 0 | 3,782 | 2,550 |
| Public housing operating fund (VA) | 86-0163 | 604 | 0 | 2,901 | 2,931 |
| Revitalization of severely distressed public housing (HOPE VI) (VA) | 86-0218 | 604 | 391 | 604 | 550 |
| Section 8 reserve preservation account (VA) | 86-0316 | 604 | 0 | 700 | 3,652 |
| Title VI Indian Federal guarantees program account (VA) | 86-0322 | 604 | 0 | 0 | 6 |
| Welfare-to-work housing vouchers (VA) | 86-0321 | 604 | 0 | 0 | 283 |
| Total | | | 11,133 | 26,869 | 19,919 |

Department of the Interior
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|------------------------------------|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 300 | Natural resources and environment: | 1,078 | 1,095 | 1,129 |
| 301 | Water resources | 1,548 | 1,889 | 1,704 |
| 302 | Conservation and land management | 1,426 | 1,500 | 1,491 |
| 303 | Recreational resources | 3,201 | 4,065 | 3,776 |
| 304 | Pollution control and abatement | 14 | 13 | 11 |
| 306 | Other natural resources | 421 | 498 | 509 |
| 401 | Ground transportation | 1 | 8 | 3 |
| 452 | Area and regional development | 264 | 266 | 251 |
| 806 | General purpose fiscal assistance | 785 | 822 | 853 |
| 808 | Other general government | 275 | 315 | 245 |
| 999 | Multiple subfunctions | 2,341 | 2,388 | 2,523 |
| Total | | 11,354 | 12,859 | 12,495 |

Bureau of Indian Affairs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction (IN) | 14-2301 | 452 | 145 | 152 | 181 |
| Indian guaranteed loan program account (IN) | 14-2628 | 452 | 37 | 5 | 5 |
| Indian land and water claim settlements and miscellaneous payments to Indians (IN) | 14-2303 | 452 | 71 | 52 | 38 |
| Indian land consolidation pilot (IN) | 14-2103 | 452 | 0 | 0 | 10 |
| Indian loan guaranty and insurance fund liquidating account (IN) | 14-4410 | 452 | 0 | 0 | 1 |
| Miscellaneous permanent appropriations (IN) | 14-9925 | 999 | 93 | 71 | 71 |
| Operation and maintenance of quarters (IN) | 14-5051 | 452 | 6 | 6 | 6 |
| Operation of Indian programs (IN) | 14-2100 | 999 | 1,532 | 1,609 | 1,717 |
| White Earth settlement fund (IN) | 14-2204 | 452 | 3 | 7 | 5 |
| Total | | | 1,887 | 1,902 | 2,034 |

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

Bureau of Land Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Central hazardous materials fund (IN) | 14-1121 | 304 | 14 | 13 | 11 |
| Construction (IN) | 14-1110 | 302 | 8 | 8 | 7 |
| Gold creek property account (IN) | 14-1145 | 306 | 6 | 0 | 0 |
| Helium fund (AP) | 14-4053 | 306 | 17 | 16 | 9 |
| Land acquisition (IN) | 14-5033 | 302 | 13 | 18 | 18 |
| Management of lands and resources (IN) | 14-1109 | 302 | 644 | 675 | 664 |
| Miscellaneous permanent payment accounts (IN) | 14-9921 | 999 | 123 | 76 | 74 |
| Miscellaneous trust funds (IN) | 14-9971 | 302 | 9 | 9 | 9 |
| Oregon and California grant lands (IN) | 14-1116 | 302 | 123 | 120 | 100 |
| Payments in lieu of taxes (IN) | 14-1114 | 806 | 114 | 120 | 120 |
| Permanent operating funds (IN) | 14-9926 | 302 | 7 | 14 | 14 |
| Range improvements (IN) | 14-5132 | 302 | 9 | 10 | 10 |
| Service charges, deposits, and forfeitures (IN) | 14-5017 | 302 | 9 | 9 | 9 |
| Wildland fire management (IN) | 14-1125 | 302 | 271 | 311 | 321 |
| Working capital fund (IN) | 14-4525 | 302 | 27 | 19 | 19 |
| Total | | | 1,394 | 1,418 | 1,385 |

Bureau of Mines

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Mines and minerals (IN) | 14-0959 | 306 | 3 | 5 | 0 |

Bureau of Reclamation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Bureau of reclamation loan program account (EW) | 14-0685 | 301 | 12 | 17 | 12 |
| California Bay-Delta ecosystem restoration (EW) | 14-0687 | 301 | 0 | 85 | 143 |
| Central Valley Project Restoration fund (EW) | 14-5173 | 301 | 52 | 59 | 50 |
| Colorado River dam fund, Boulder Canyon project (EW) | 14-5656 | 301 | 35 | 48 | 48 |
| Lower Colorado River Basin development fund (EW) | 14-4079 | 301 | 195 | 341 | 202 |
| Policy and Administration (EW) | 14-5065 | 301 | 44 | 50 | 48 |
| Reclamation trust funds (AP) | 14-8070 | 301 | 21 | 24 | 12 |
| Upper Colorado River Basin fund (EW) | 14-4081 | 301 | 65 | 66 | 52 |
| Water and Related Resources (EW) | 14-0680 | 301 | 746 | 843 | 784 |
| Working capital fund (EW) | 14-4524 | 301 | 311 | 304 | 312 |
| Total | | | 1,481 | 1,837 | 1,663 |

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

Central Utah Project

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Central Utah Project Completion Account (EW) | 14-0787 | 301 | 43 | 30 | 28 |
| Utah reclamation mitigation and conservation account (EW) | 14-5174 | 301 | 24 | 22 | 13 |
| Total | | | 67 | 52 | 41 |

Departmental Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Everglades restoration account (IN) | 14-5233 | 303 | 0 | 0 | 1 |
| Everglades watershed protection (IN) | 14-0140 | 303 | 35 | 165 | 0 |
| Interior Franchise Fund (IN) | 14-4229 | 306 | 4 | 40 | 50 |
| Priority Federal land acquisitions and exchanges (IN) | 14-5039 | 303 | 0 | 228 | 114 |
| Salaries and expenses (IN) | 14-0102 | 306 | 169 | 168 | 171 |
| Working capital fund (IN) | 14-4523 | 306 | 87 | 108 | 110 |
| Total | | | 295 | 709 | 446 |

Insular Affairs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Assistance to territories (IN) | 14-0412 | 808 | 90 | 70 | 68 |
| Compact of free association (IN) | 14-0415 | 808 | 185 | 244 | 177 |
| Payments to the United States territories, fiscal assistance (IN) | 14-0418 | 806 | 81 | 89 | 98 |
| Trust Territory of the Pacific Islands (IN) | 14-0414 | 808 | 0 | 1 | 0 |
| Total | | | 356 | 404 | 343 |

Minerals Management Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Leases of lands acquired for flood control, navigation, and allied purposes (IN) | 14-5248 | 302 | 1 | 1 | 1 |
| Mineral leasing and associated payments (IN) | 14-5003 | 806 | 565 | 586 | 607 |
| National forests fund, payment to States (IN) | 14-5243 | 302 | 4 | 3 | 3 |
| Oil spill research (IN) | 14-8370 | 302 | 6 | 6 | 6 |
| Royalty and Offshore minerals (IN) | 14-1917 | 302 | 198 | 203 | 216 |
| Total | | | 774 | 799 | 833 |

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

National Indian Gaming Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (IN) | 14-0118 | 806 | 5 | 7 | 8 |

National Park Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Concessions improvement accounts (IN) | 14-5169 | 303 | 22 | 24 | 24 |
| Construction (IN) | 14-1039 | 303 | 311 | 409 | 254 |
| Construction (trust fund) (IN) | 14-8215 | 401 | 1 | 8 | 3 |
| Fee collection support, national park system (IN) | 14-5057 | 303 | 18 | 1 | 1 |
| Historic preservation fund (IN) | 14-5140 | 303 | 37 | 41 | 101 |
| Land acquisition and State assistance (IN) | 14-5035 | 303 | 64 | 145 | 138 |
| Miscellaneous permanent appropriations (AP) | 14-9924 | 303 | 1 | 1 | 1 |
| Miscellaneous trust funds (AP) | 14-9972 | 303 | 18 | 18 | 13 |
| National park renewal fund (IN) | 14-5110 | 303 | 6 | 133 | 137 |
| National recreation and preservation (IN) | 14-1042 | 303 | 38 | 44 | 47 |
| Operation and maintenance of quarters (IN) | 14-5049 | 303 | 15 | 16 | 16 |
| Operation of the national park system (IN) | 14-1036 | 303 | 1,169 | 1,273 | 1,339 |
| Park concessions franchise fees (IN) | 14-5431 | 303 | 0 | 0 | 25 |
| Urban park and recreation fund (IN) | 14-1031 | 303 | 0 | 1 | 2 |
| Total | | | 1,700 | 2,114 | 2,101 |

Office of Inspector General

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of Inspector General (IN) | 14-0104 | 306 | 25 | 26 | 27 |

Department of the Interior (cont.) (Dollars in millions)

Office of Special Trustee for American Indians

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Cooperative fund (papago) (IN) | 14-8366 | 452 | 2 | 5 | 5 |
| Miscellaneous permanent appropriations (IN) | 14-9922 | 999 | 1 | 0 | 10 |
| Miscellaneous trust funds (IN) | 14-9973 | 999 | 332 | 365 | 350 |
| Office of the Special Trustee for American Indians (IN) | 14-0120 | 306 | 23 | 42 | 47 |
| Payment to tribe, Lower Brule Sioux Trust Fund (IN) | 14-2310 | 452 | 0 | 39 | 0 |
| Total | | | 358 | 451 | 412 |

Office of Surface Mining Reclamation and Enforcement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Abandoned mine reclamation fund (IN) | 14-5015 | 999 | 260 | 267 | 301 |
| Regulation and technology (IN) | 14-1801 | 302 | 97 | 94 | 94 |
| Total | | | 357 | 361 | 395 |

Office of the Solicitor

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of the Solicitor (IN) | 14-0107 | 306 | 37 | 37 | 39 |

Compendium of Budget Accounts

Department of the Interior (cont.) (Dollars in millions)

United States Fish and Wildlife Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Construction (IN) | 14-1612 | 303 | 83 | 113 | 86 |
| Contributed funds (AP) | 14-8216 | 303 | 2 | 3 | 3 |
| Cooperative endangered species conservation fund (IN) | 14-5143 | 303 | 40 | 48 | 44 |
| Federal aid in wildlife restoration (IN) | 14-5029 | 303 | 259 | 204 | 202 |
| Land acquisition (IN) | 14-5020 | 303 | 43 | 89 | 65 |
| Migratory bird conservation account (IN) | 14-5137 | 303 | 44 | 40 | 40 |
| Miscellaneous permanent appropriations (AP) | 14-9927 | 303 | 2 | 2 | 2 |
| Multi-national species conservation fund (IN) | 14-1652 | 303 | 1 | 1 | 2 |
| National wildlife refuge fund (IN) | 14-5091 | 806 | 20 | 20 | 20 |
| Natural resource damage assessment fund (IN) | 14-1618 | 303 | 28 | 31 | 40 |
| North American wetlands conservation fund (IN) | 14-5241 | 303 | 20 | 22 | 26 |
| Recreational fee demonstration program (IN) | 14-5252 | 303 | 0 | 3 | 3 |
| Resource management (IN) | 14-1611 | 303 | 641 | 683 | 761 |
| Sport fish restoration (IN) | 14-8151 | 303 | 302 | 324 | 286 |
| Wildlife conservation and appreciation fund (IN) | 14-5150 | 303 | 2 | 2 | 2 |
| Total | | | 1,487 | 1,585 | 1,582 |

United States Geological Survey

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Donations and contributed funds (IN) | 14-8356 | 303 | 0 | 1 | 1 |
| Surveys, investigations and research (IN) | 14-0804 | 300 | 1,078 | 1,095 | 1,129 |
| Working capital fund (IN) | 14-4556 | 306 | 50 | 56 | 56 |
| Total | | | 1,128 | 1,152 | 1,186 |

Department of Justice
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|--|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 054 | Defense-related activities | 46 | 21 | 44 |
| 153 | Conduct of foreign affairs | 1 | 1 | 1 |
| 751 | Federal law enforcement activities | 6,798 | 8,224 | 8,576 |
| 752 | Federal litigative and judicial activities | 3,365 | 3,550 | 3,790 |
| 753 | Federal correctional activities | 3,703 | 4,426 | 4,163 |
| 754 | Criminal justice assistance | 4,851 | 6,241 | 4,539 |
| 808 | Other general government | 6 | 39 | 0 |
| 999 | Multiple subfunctions | 3,336 | 3,620 | 3,616 |
| Total | | 22,106 | 26,122 | 24,729 |

Drug Enforcement Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|------------------------------------|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction (CJ) | 15-1101 | 751 | 32 | 8 | 8 |
| Diversion control fee account (CJ) | 15-5131 | 751 | 62 | 73 | 77 |
| Salaries and expenses (CJ) | 15-1100 | 751 | 1,162 | 1,275 | 1,326 |
| Total | | | 1,256 | 1,356 | 1,411 |

Federal Bureau of Investigation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction (CJ) | 15-0203 | 751 | 11 | 138 | 6 |
| Salaries and expenses (CJ) | 15-0200 | 999 | 3,336 | 3,517 | 3,516 |
| Total | | | 3,347 | 3,655 | 3,522 |

Federal Prison System

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Buildings and facilities (CJ) | 15-1003 | 753 | 424 | 803 | 345 |
| Commissary funds, Federal prisons (trust revolving fund) (AP) | 15-8408 | 753 | 154 | 163 | 174 |
| Federal Prison Industries, Incorporated (CJ) | 15-4500 | 753 | 535 | 526 | 523 |
| Salaries and expenses (CJ) | 15-1060 | 753 | 2,590 | 2,934 | 3,121 |
| Total | | | 3,703 | 4,426 | 4,163 |

Compendium of Budget Accounts

Department of Justice (cont.) (Dollars in millions)

General Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Administrative review and appeals (CJ) | 15-0339 | 751 | 111 | 130 | 146 |
| Counterterrorism fund (CJ) | 15-0130 | 751 | 8 | 74 | 53 |
| Narrow band communications (CJ) | 15-0132 | 751 | 0 | 0 | 96 |
| Office of the Inspector General (CJ) | 15-0328 | 751 | 49 | 54 | 52 |
| Salaries and expenses (CJ) | 15-0129 | 751 | 130 | 121 | 134 |
| Telecommunications carrier compliance fund (CJ) | 15-0202 | 999 | 0 | 103 | 100 |
| Working capital fund (CJ) | 15-4526 | 751 | 647 | 695 | 642 |
| Total | | | 945 | 1,177 | 1,223 |

Immigration and Naturalization Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction (CJ) | 15-1219 | 751 | 21 | 89 | 118 |
| Immigration support (CJ) | 15-9921 | 751 | 992 | 1,455 | 1,465 |
| Salaries and expenses (CJ) | 15-1217 | 751 | 3,182 | 3,766 | 4,095 |
| Total | | | 4,195 | 5,310 | 5,678 |

Interagency Law Enforcement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Interagency crime and drug enforcement (CJ) | 15-0323 | 751 | 359 | 295 | 304 |

Department of Justice (cont.) (Dollars in millions)

Legal Activities and U.S. Marshals

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Assets forfeiture fund (CJ) | 15-5042 | 752 | 398 | 416 | 434 |
| Civil liberties public education fund (CJ) | 15-0329 | 808 | 6 | 39 | 0 |
| Construction, U.S. Marshals Service (CJ) | 15-0133 | 751 | 0 | 0 | 6 |
| Federal prisoner detention (CJ) | 15-1020 | 752 | 379 | 480 | 476 |
| Fees and expenses of witnesses (CJ) | 15-0311 | 752 | 97 | 102 | 102 |
| Independent counsel (CJ) | 15-0327 | 752 | 17 | 10 | 10 |
| Justice prisoner and alien transportation system, U.S. Marshals Service (CJ) | 15-4575 | 752 | 0 | 0 | 99 |
| Salaries and expenses, Antitrust Division (CJ) | 15-0319 | 752 | 93 | 93 | 98 |
| Salaries and expenses, Community Relations Service (CJ) | 15-0500 | 752 | 6 | 5 | 9 |
| Salaries and expenses, Foreign Claims Settlement Commission (CJ) | 15-0100 | 153 | 1 | 1 | 1 |
| Salaries and expenses, General Legal Activities (CJ) | 15-0128 | 752 | 582 | 595 | 657 |
| Salaries and expenses, United States Attorneys (CJ) | 15-0322 | 752 | 1,104 | 1,160 | 1,214 |
| Salaries and expenses, United States Marshals Service (CJ) | 15-0324 | 752 | 581 | 569 | 560 |
| United States trustee system fund (CJ) | 15-5073 | 752 | 108 | 120 | 131 |
| Total | | | 3,372 | 3,590 | 3,797 |

Office of Justice Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Community oriented policing services (CJ) | 15-8594 | 754 | 1,256 | 1,803 | 1,420 |
| Crime victims fund (CJ) | 15-5041 | 754 | 492 | 387 | 181 |
| Justice assistance (CJ) | 15-0401 | 754 | 174 | 254 | 213 |
| Juvenile crime control and prevention programs (CJ) | 15-0405 | 754 | 167 | 269 | 283 |
| Public safety officers' benefits (CJ) | 15-0403 | 754 | 24 | 33 | 33 |
| State and local law enforcement assistance (CJ) | 15-0404 | 754 | 376 | 532 | 0 |
| Violent crime reduction programs (CJ) | 15-8586 | 754 | 2,362 | 2,963 | 2,409 |
| Weed and seed program fund (CJ) | 15-0334 | 751 | 27 | 45 | 40 |
| Total | | | 4,878 | 6,286 | 4,579 |

Department of Justice (cont.) (Dollars in millions)

Radiation Exposure Compensation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Administrative expenses (CJ) | 15-0105 | 054 | 1 | 2 | 2 |
| Payment to radiation exposure compensation trust fund (CJ) | 15-0333 | 054 | 30 | 4 | 12 |
| Radiation exposure compensation trust fund (CJ) | 15-8116 | 054 | 15 | 15 | 30 |
| Total | | | 46 | 21 | 44 |

United States Parole Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 15-1061 | 751 | 5 | 6 | 8 |

**Department of Labor
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 504 | Training and employment | 5,257 | 6,962 | 7,429 |
| 505 | Other labor services | 1,026 | 1,086 | 1,171 |
| 554 | Consumer and occupational health and safety | 524 | 540 | 568 |
| 600 | Income security: | 1,904 | 1,916 | 1,921 |
| 601 | General retirement and disability insurance (excluding social security) | 2,132 | 2,264 | 2,413 |
| 602 | Federal employee retirement and disability | 6 | 6 | 7 |
| 603 | Unemployment compensation | 15 | 0 | 0 |
| 999 | Multiple subfunctions | 27,893 | 28,715 | 31,622 |
| Total | | 38,757 | 41,489 | 45,131 |

Bureau of Labor Statistics

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (LA) | 16-0200 | 505 | 380 | 403 | 421 |

Departmental Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--------------------------------------|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Office of the Inspector General (LA) | 16-0106 | 505 | 50 | 62 | 65 |
| Salaries and expenses (LA) | 16-0165 | 505 | 177 | 186 | 224 |
| Working capital fund (LA) | 16-4601 | 505 | 96 | 103 | 110 |
| Total | | | 323 | 351 | 399 |

Employment Standards Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Black lung disability trust fund (LA) | 20-8144 | 601 | 995 | 1,007 | 1,021 |
| Panama Canal Commission compensation fund (LA) | 16-5155 | 602 | 6 | 6 | 7 |
| Salaries and expenses (LA) | 16-0105 | 505 | 323 | 332 | 351 |
| Special benefits (LA) | 16-1521 | 600 | 1,904 | 1,916 | 1,921 |
| Special workers' compensation expenses (LA) | 16-9971 | 601 | 136 | 145 | 149 |
| Total | | | 3,364 | 3,406 | 3,449 |

Department of Labor (cont.) (Dollars in millions)

Employment and Training Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Advances to the unemployment trust fund and other funds (LA) | 16-0327 | 603 | 15 | 0 | 0 |
| Community service employment for older Americans (LA) | 16-0175 | 504 | 463 | 440 | 440 |
| Federal unemployment benefits and allowances (LA) | 16-0326 | 999 | 349 | 367 | 539 |
| Program administration (LA) | 16-0172 | 504 | 125 | 132 | 143 |
| State unemployment insurance and employment service operations (LA) | 16-0179 | 999 | 3,234 | 3,540 | 3,406 |
| Training and employment services (LA) | 16-0174 | 504 | 4,669 | 4,902 | 5,458 |
| Unemployment trust fund (LA) | 20-8042 | 999 | 24,310 | 24,808 | 27,677 |
| Welfare to work jobs (LA) | 16-0177 | 504 | 0 | 1,488 | 1,388 |
| Total | | | 33,165 | 35,677 | 39,051 |

Mine Safety and Health Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (LA) | 16-1200 | 554 | 197 | 203 | 212 |
| Total | | | 197 | 203 | 212 |

Occupational Safety and Health Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (LA) | 16-0400 | 554 | 327 | 337 | 356 |
| Total | | | 327 | 337 | 356 |

Pension Benefit Guaranty Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Pension benefit guaranty corporation fund (LA) | 16-4204 | 601 | 930 | 1,023 | 1,151 |
| Total | | | 930 | 1,023 | 1,151 |

Pension and welfare benefit administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (LA) | 16-1700 | 601 | 71 | 89 | 92 |
| Total | | | 71 | 89 | 92 |

**Department of State
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 151 | International development and humanitarian assistance | 937 | 943 | 967 |
| 153 | Conduct of foreign affairs | 5,416 | 5,589 | 5,862 |
| 154 | Foreign information and exchange activities | 8 | 8 | 15 |
| 301 | Water resources | 54 | 121 | 38 |
| 302 | Conservation and land management | 15 | 15 | 15 |
| 602 | Federal employee retirement and disability | 507 | 534 | 563 |
| Total | | 6,937 | 7,210 | 7,460 |

Administration of Foreign Affairs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Capital investment fund (CJ) | 19-0120 | 153 | 27 | 91 | 118 |
| Diplomatic and consular programs (CJ) | 19-0113 | 153 | 2,210 | 2,294 | 2,327 |
| Emergencies in the diplomatic and consular service (CJ) | 19-0522 | 153 | 12 | 7 | 7 |
| Foreign Service retirement and disability fund (AP) | 19-8186 | 602 | 499 | 527 | 556 |
| Foreign service national separation liability trust fund (CJ) | 19-8340 | 602 | 8 | 7 | 7 |
| Miscellaneous trust funds (AP) | 19-9971 | 153 | 53 | 13 | 3 |
| Office of the Inspector General (CJ) | 19-0529 | 153 | 28 | 27 | 29 |
| Payment to the American Institute in Taiwan (CJ) | 19-0523 | 153 | 14 | 14 | 16 |
| Payment to the Foreign Service retirement and disability fund (CJ) | 19-0540 | 153 | 230 | 236 | 241 |
| Protection of foreign missions and officials (CJ) | 19-0520 | 153 | 8 | 8 | 8 |
| Repatriation loans program account (CJ) | 19-0601 | 153 | 1 | 1 | 1 |
| Representation allowances (CJ) | 19-0545 | 153 | 4 | 4 | 4 |
| Salaries and expenses (CJ) | 19-0107 | 153 | 382 | 386 | 401 |
| Security and maintenance of United States missions (CJ) | 19-0535 | 153 | 492 | 559 | 783 |
| Security and maintenance of United States missions (special foreign currency program) (CJ) | 19-0538 | 153 | 0 | 1 | 0 |
| Working capital fund (CJ) | 19-4519 | 153 | 707 | 733 | 759 |
| Total | | | 4,675 | 4,908 | 5,260 |

Department of State (cont.) (Dollars in millions)

International Commissions

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| American sections, international commissions (CJ) | 19-1082 | 301 | 5 | 5 | 6 |
| Construction, IBWC (CJ) | 19-1078 | 301 | 31 | 96 | 10 |
| International fisheries commissions (CJ) | 19-1087 | 302 | 15 | 15 | 15 |
| Salaries and expenses, IBWC (CJ) | 19-1069 | 301 | 18 | 20 | 22 |
| Total | | | 69 | 136 | 53 |

International Organizations and Conferences

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Contributions for international peacekeeping activities (CJ) | 19-1124 | 153 | 335 | 256 | 231 |
| Contributions to international organizations (CJ) | 19-1126 | 153 | 902 | 949 | 931 |
| International conferences and contingencies (CJ) | 19-1125 | 153 | 9 | 8 | 1 |
| Total | | | 1,246 | 1,213 | 1,163 |

Other

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| International Center, Washington, D.C. (CJ) | 19-5151 | 153 | 1 | 1 | 1 |
| International litigation fund (CJ) | 19-5177 | 153 | 1 | 1 | 1 |
| International narcotics control (FA) | 19-1022 | 151 | 236 | 216 | 275 |
| Migration and refugee assistance (FA) | 19-1143 | 151 | 652 | 652 | 652 |
| Narcotics interdiction (FA) | 19-1153 | 151 | 0 | 15 | 0 |
| Payment to the Asia Foundation (CJ) | 19-0525 | 154 | 8 | 8 | 15 |
| United States emergency refugee and migration assistance fund (FA) | 11-0040 | 151 | 49 | 60 | 40 |
| Total | | | 947 | 953 | 984 |

Department of Transportation
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---------------------------------|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 054 | Defense-related activities | 56 | 94 | 98 |
| 304 | Pollution control and abatement | 111 | 134 | 131 |
| 401 | Ground transportation | 29,095 | 33,107 | 29,985 |
| 402 | Air transportation | 10,476 | 11,309 | 11,981 |
| 403 | Water transportation | 1,871 | 2,058 | 2,058 |
| 407 | Other transportation | 729 | 572 | 634 |
| 999 | Multiple subfunctions | 2,752 | 2,918 | 2,898 |
| Total | | 45,090 | 50,192 | 47,785 |

Coast Guard

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Acquisition, construction, and improvements (TR) | 69-0240 | 403 | 408 | 409 | 456 |
| Alteration of bridges (TR) | 69-0244 | 403 | 25 | 18 | 0 |
| Boat safety (TR) | 69-8149 | 403 | 44 | 59 | 55 |
| Coast Guard supply fund (TR) | 69-4535 | 403 | 75 | 75 | 76 |
| Coast Guard yard fund (TR) | 69-4743 | 403 | 56 | 57 | 61 |
| Environmental compliance and restoration (TR) | 69-0230 | 304 | 21 | 24 | 21 |
| Miscellaneous trust revolving funds (TR) | 69-9981 | 403 | 7 | 8 | 8 |
| Oil spill recovery, coast guard (TR) | 69-8349 | 304 | 40 | 61 | 61 |
| Operating expenses (TR) | 69-0201 | 999 | 2,709 | 2,803 | 2,860 |
| Port safety development (TR) | 69-0247 | 403 | 5 | 0 | 0 |
| Research, development, test, and evaluation (TR) | 69-0243 | 403 | 21 | 23 | 19 |
| Reserve training (TR) | 69-0242 | 403 | 65 | 67 | 67 |
| Retired pay (TR) | 69-0241 | 403 | 616 | 653 | 684 |
| Trust fund share of expenses (TR) | 69-8314 | 304 | 50 | 49 | 49 |
| Total | | | 4,142 | 4,306 | 4,417 |

Department of Transportation (cont.) (Dollars in millions)

Federal Aviation Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Administrative services franchise fund (TR) | 69-4562 | 402 | 17 | 24 | 25 |
| Facilities and equipment (Airport and airway trust fund) (TR) | 69-8107 | 402 | 2,098 | 1,999 | 2,158 |
| Grants-in-aid for airports (Airport and airway trust fund) (TR) | 69-8106 | 402 | 1,505 | 1,700 | 1,700 |
| Miscellaneous expired accounts (TR) | 69-9912 | 402 | 0 | 1 | 0 |
| National Civil Aviation Review Commission (TR) | 69-1334 | 402 | 1 | 1 | 0 |
| Operations (TR) | 69-1301 | 402 | 4,935 | 5,387 | 5,683 |
| Research, engineering and development (Airport and airway trust fund) (TR) | 69-8108 | 402 | 219 | 222 | 305 |
| Trust fund share of FAA operations (TR) | 69-8104 | 402 | 1,677 | 1,925 | 2,060 |
| Total | | | 10,452 | 11,259 | 11,931 |

Federal Highway Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Appalachian development highway system (TR) | 69-0640 | 401 | 0 | 300 | 0 |
| Federal-aid highways (TR) | 69-8083 | 401 | 21,408 | 23,393 | 22,839 |
| Miscellaneous appropriations (TR) | 69-9911 | 401 | 66 | 72 | 72 |
| Miscellaneous highway trust funds (TR) | 69-9972 | 401 | 52 | 33 | 33 |
| Miscellaneous trust funds (TR) | 69-9971 | 999 | 11 | 27 | 8 |
| Motor carrier safety program (TR) | 69-8048 | 401 | 78 | 85 | 100 |
| State infrastructure banks (Highway trust fund) (TR) | 69-8297 | 401 | 0 | 0 | 150 |
| State infrastructure banks (TR) | 69-0549 | 401 | 144 | 6 | 0 |
| Transportation infrastructure credit enhancement program (TR) | 69-8071 | 401 | 0 | 0 | 100 |
| Total | | | 21,759 | 23,916 | 23,302 |

Compendium of Budget Accounts

Department of Transportation (cont.) (Dollars in millions)

Federal Railroad Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Alaska railroad rehabilitation (TR) | 69-0730 | 401 | 10 | 10 | 0 |
| Capital grants to the National Railroad Passenger Corporation (Highway trust fund) (TR) | 69-8399 | 401 | 0 | 0 | 621 |
| Direct loan financing program (TR) | 69-0536 | 401 | 59 | 0 | 0 |
| Emergency railroad rehabilitation and repair (TR) | 69-0124 | 401 | 19 | 0 | 0 |
| Grants to National Railroad Passenger Corporation (TR) | 69-0704 | 401 | 602 | 478 | 0 |
| High-speed rail trainsets and facilities (TR) | 69-0755 | 401 | 80 | 0 | 0 |
| Nationwide differential global positioning system (TR) | 69-0751 | 401 | 0 | 0 | 3 |
| Next generation high-speed rail (TR) | 69-0722 | 401 | 27 | 22 | 13 |
| Northeast corridor improvement program (TR) | 69-9914 | 401 | 175 | 254 | 0 |
| Office of the Administrator (TR) | 69-0700 | 401 | 17 | 27 | 23 |
| Railroad rehabilitation and improvement liquidating account (TR) | 69-4411 | 401 | 4 | 3 | 3 |
| Railroad research and development (TR) | 69-0745 | 401 | 20 | 28 | 22 |
| Railroad safety (TR) | 69-0702 | 401 | 51 | 57 | 62 |
| Rhode island rail development (TR) | 69-0726 | 401 | 0 | 18 | 10 |
| Trust fund share of next generation high-speed rail (TR) | 69-9973 | 401 | 1 | 0 | 0 |
| Total | | | 1,065 | 897 | 757 |

Federal Transit Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Administrative expenses (Highway trust fund) (TR) | 69-8394 | 401 | 0 | 0 | 50 |
| Administrative expenses (TR) | 69-1120 | 401 | 44 | 48 | 0 |
| Formula grants (TR) | 69-1129 | 401 | 2,166 | 2,855 | 355 |
| Formula programs (Highway trust fund) (TR) | 69-8398 | 401 | 0 | 0 | 3,709 |
| Interstate transfer grants-transit (TR) | 69-1127 | 401 | 3 | 21 | 0 |
| Major capital investments (Highway trust fund, mass transit account) (TR) | 69-8191 | 401 | 1,704 | 2,329 | 1,204 |
| Transit planning and research (Highway trust fund) (TR) | 69-8395 | 401 | 0 | 0 | 103 |
| Transit planning and research (TR) | 69-1137 | 401 | 94 | 119 | 0 |
| Trust fund share of expenses (TR) | 69-8350 | 401 | 1,659 | 2,260 | 0 |
| University transportation centers (TR) | 69-1136 | 401 | 6 | 6 | 0 |
| Washington metropolitan area transit authority (Highway trust fund) (TR) | 69-8396 | 401 | 0 | 0 | 50 |
| Washington metropolitan area transit authority (TR) | 69-1128 | 401 | 201 | 201 | 0 |
| Total | | | 5,877 | 7,839 | 5,471 |

Department of Transportation (cont.) (Dollars in millions)

Maritime Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Federal ship financing fund liquidating account (CJ) | 69-4301 | 403 | 9 | 47 | 19 |
| Maritime guaranteed loan (Title XI) program account (CJ) | 69-1752 | 999 | 32 | 88 | 30 |
| Maritime security program (CJ) | 69-1711 | 054 | 50 | 86 | 98 |
| Ocean freight differential (CJ) | 69-1751 | 403 | 25 | 28 | 24 |
| Operations and training (CJ) | 69-1750 | 403 | 125 | 139 | 118 |
| Ready reserve force (CJ) | 69-1710 | 054 | 6 | 8 | 0 |
| Vessel operations revolving fund (CJ) | 69-4303 | 403 | 367 | 449 | 443 |
| War risk insurance revolving fund (CJ) | 69-4302 | 403 | 0 | 2 | 2 |
| Total | | | 614 | 847 | 734 |

National Highway Traffic Safety Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Highway traffic safety grants (TR) | 69-8020 | 401 | 168 | 187 | 233 |
| Operations and research (Highway trust fund) (TR) | 69-8016 | 401 | 51 | 72 | 214 |
| Operations and research (TR) | 69-0650 | 401 | 171 | 207 | 0 |
| Total | | | 390 | 466 | 447 |

Office of Inspector General

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TR) | 69-0130 | 407 | 38 | 42 | 43 |

Compendium of Budget Accounts

Department of Transportation (cont.) (Dollars in millions)

Office of the Secretary

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Essential air service and rural airport improvement fund (TR) | 69-5423 | 402 | 0 | 50 | 50 |
| Minority business outreach (TR) | 69-0119 | 407 | 2 | 4 | 3 |
| Minority business resource center program account (TR) | 69-0155 | 407 | 2 | 2 | 2 |
| Office of civil rights (TR) | 69-0118 | 407 | 6 | 6 | 7 |
| Payments to air carriers (trust fund) (TR) | 69-8304 | 402 | 24 | 0 | 0 |
| Rental payments (TR) | 69-0117 | 407 | 146 | 0 | 0 |
| Salaries and expenses (TR) | 69-0102 | 407 | 57 | 65 | 66 |
| Transportation administrative service center (TR) | 69-4520 | 407 | 120 | 119 | 176 |
| Transportation planning, research, and development (TR) | 69-0142 | 407 | 5 | 5 | 5 |
| Trust fund share of rental payments (TR) | 69-8066 | 407 | 41 | 0 | 0 |
| Total | | | 403 | 251 | 309 |

Research and Special Programs Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Emergency preparedness grants (TR) | 69-5282 | 407 | 7 | 10 | 15 |
| Pipeline safety (TR) | 69-5172 | 407 | 32 | 36 | 36 |
| Research and special programs (TR) | 69-0104 | 407 | 59 | 75 | 73 |
| Trust fund share of pipeline safety (TR) | 69-8121 | 407 | 4 | 3 | 3 |
| Working capital fund, Volpe National Transportation Systems Center (TR) | 69-4522 | 407 | 210 | 205 | 205 |
| Total | | | 312 | 329 | 332 |

Saint Lawrence Seaway Development Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Operations and maintenance (TR) | 69-8003 | 403 | 10 | 11 | 13 |
| Saint Lawrence Seaway Development Corporation (TR) | 69-4089 | 403 | 13 | 13 | 13 |
| Total | | | 23 | 24 | 26 |

Surface Transportation Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TR) | 69-0301 | 401 | 15 | 16 | 16 |

Department of the Treasury
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|--|-------------------|----------------|----------------|
| | | Act. 1997 | Est. 1998 | |
| 271 | Energy supply | 2 | 0 | 0 |
| 373 | Deposit insurance | 487 | 504 | 506 |
| 451 | Community development | 59 | 90 | 132 |
| 609 | Other income security | 21,856 | 22,295 | 24,964 |
| 751 | Federal law enforcement activities | 3,844 | 4,431 | 4,344 |
| 752 | Federal litigative and judicial activities | 26 | 44 | 51 |
| 803 | Central fiscal operations | 10,796 | 11,663 | 11,719 |
| 806 | General purpose fiscal assistance | 320 | 324 | 3,775 |
| 808 | Other general government | 1,037 | 636 | 715 |
| 901 | Interest on the public debt | 355,796 | 362,120 | 366,617 |
| 908 | Other interest | 6,693 | 7,291 | 7,343 |
| 999 | Multiple subfunctions | 4,346 | 3,373 | 3,427 |
| Total | | 405,262 | 412,771 | 423,593 |

Allowances

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Miscellaneous activities to be authorized in tobacco legislation (AP) | 20-6001 | 806 | 0 | 0 | 3,425 |

Bureau of Alcohol, Tobacco and Firearms

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Internal revenue collections for Puerto Rico (TY) | 20-5737 | 806 | 205 | 210 | 235 |
| Laboratory facilities and headquarters (TY) | 20-1003 | 751 | 0 | 55 | 25 |
| Salaries and expenses (TY) | 20-1000 | 751 | 521 | 559 | 571 |
| Total | | | 726 | 824 | 831 |

Bureau of Engraving and Printing

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Bureau of Engraving and Printing fund (TY) | 20-4502 | 803 | 456 | 469 | 483 |

Compendium of Budget Accounts

Department of the Treasury (cont.) (Dollars in millions)

Bureau of the Public Debt

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Administering the public debt (TY) | 20-0560 | 803 | 299 | 322 | 315 |
| Payment of Government losses in shipment (TY) | 20-1710 | 803 | 0 | 1 | 1 |
| Total | | | 299 | 323 | 316 |

Comptroller of the Currency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Assessment funds (TY) | 20-8413 | 373 | 350 | 362 | 362 |

Departmental Offices

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Automation Enhancement (TY) | 20-0115 | 803 | 4 | 9 | 26 |
| Community development financial institutions fund program account (VA) | 20-1881 | 451 | 59 | 90 | 95 |
| Counterterrorism Fund (TY) | 20-0117 | 751 | 8 | 0 | 0 |
| Department of the Treasury forfeiture fund (TY) | 20-5697 | 751 | 219 | 249 | 191 |
| Financial crimes enforcement network (TY) | 20-0173 | 751 | 23 | 28 | 25 |
| Office of Inspector General (TY) | 20-0106 | 803 | 32 | 32 | 33 |
| Presidential election campaign fund (TY) | 20-5081 | 808 | 2 | 0 | 26 |
| Salaries and expenses (TY) | 20-0101 | 999 | 176 | 168 | 158 |
| Sallie Mae Assessments (TY) | 20-5407 | 808 | 0 | 1 | 1 |
| Treasury buildings and annex repair and restoration (TY) | 20-0108 | 803 | 9 | 23 | 40 |
| Treasury franchise fund (TY) | 20-4560 | 803 | 37 | 42 | 48 |
| United States community adjustment and investment program (VA) | 20-0118 | 451 | 0 | 0 | 37 |
| Working capital fund (TY) | 20-4501 | 803 | 211 | 244 | 248 |
| Total | | | 780 | 886 | 928 |

Federal Financing Bank

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Federal Financing Bank (AP) | 20-4521 | 803 | 5,511 | 4,482 | 4,099 |

Compendium of Budget Accounts

Department of the Treasury (cont.) (Dollars in millions)

Federal Law Enforcement Training Center

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Acquisitions, construction, improvements, and related expenses (TY) | 20-0105 | 751 | 31 | 31 | 50 |
| Salaries and expenses (TY) | 20-0104 | 751 | 82 | 98 | 103 |
| Total | | | 113 | 129 | 153 |

Financial Management Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Biomass energy development (IN) | 20-0114 | 271 | 2 | 0 | 0 |
| Check forgery insurance fund (TY) | 20-4109 | 803 | 0 | 40 | 41 |
| Claims, judgments, and relief acts (TY) | 20-1895 | 808 | 1,035 | 635 | 685 |
| Federal Reserve Bank reimbursement fund (TY) | 20-1884 | 803 | 0 | 122 | 124 |
| Federal interest liabilities to the states (TY) | 20-1877 | 908 | 12 | 20 | 20 |
| Interest on uninvested funds (AP) | 20-1860 | 908 | 5 | 4 | 4 |
| Net interest paid to loan guarantee financing accounts (AP) | 20-1880 | 908 | 1,997 | 2,434 | 2,408 |
| Payment for joint financial management improvement program (TY) | 20-1840 | 808 | 0 | 0 | 3 |
| Payment to Department of Justice, FIRREA related claims (VA) | 20-0177 | 752 | 26 | 44 | 51 |
| Payment to the Resolution Funding Corporation (TY) | 20-1851 | 908 | 2,328 | 2,328 | 2,328 |
| Payments to the farm credit system financial assistance corporation liquidating account (AR) | 20-1850 | 908 | 10 | 8 | 3 |
| Salaries and expenses (TY) | 20-1801 | 803 | 325 | 342 | 318 |
| Total | | | 5,740 | 5,977 | 5,985 |

Interagency Law Enforcement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Interagency crime and drug enforcement (TY) | 20-1501 | 751 | 0 | 73 | 76 |

Interest on the Public Debt

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Interest on the public debt (AP) | 20-0550 | 901 | 355,796 | 362,120 | 366,617 |

Compendium of Budget Accounts

Department of the Treasury (cont.) (Dollars in millions)

Internal Revenue Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Earned income tax credit compliance initiative (TY) | 20-0917 | 803 | 0 | 138 | 143 |
| Federal tax lien revolving fund (AP) | 20-4413 | 803 | 10 | 10 | 10 |
| Informant payments (TY) | 20-5433 | 803 | 0 | 6 | 6 |
| Information systems (TY) | 20-0919 | 803 | 1,312 | 1,380 | 1,549 |
| Information technology investments (TY) | 20-0921 | 803 | 0 | 325 | 323 |
| Payment where child credit exceeds liability for tax (AP) | 20-0922 | 609 | 0 | 0 | 533 |
| Payment where earned income credit exceeds liability for tax (AP) | 20-0906 | 609 | 21,856 | 22,295 | 24,431 |
| Processing, assistance, and management (TY) | 20-0912 | 803 | 1,889 | 3,040 | 3,229 |
| Refunding internal revenue collections, interest (AP) | 20-0904 | 908 | 2,341 | 2,497 | 2,580 |
| Tax law enforcement (TY) | 20-0913 | 999 | 4,170 | 3,205 | 3,269 |
| Total | | | 31,578 | 32,896 | 36,073 |

Office of Thrift Supervision

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|-----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of Thrift Supervision (TY) | 20-4108 | 373 | 137 | 142 | 144 |

United States Customs Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Customs facilities, construction, improvements and related expenses (TY) | 20-0608 | 751 | 2 | 6 | 0 |
| Customs services at small airports (TY) | 20-5694 | 751 | 3 | 3 | 3 |
| Harbor maintenance fee collection (TY) | 20-8870 | 751 | 3 | 3 | 3 |
| Miscellaneous permanent appropriations (TY) | 20-9922 | 806 | 115 | 114 | 115 |
| Operation and maintenance, air and marine interdiction programs (TY) | 20-0604 | 751 | 113 | 178 | 112 |
| Refunds, transfers and expenses, unclaimed, and abandoned goods (TY) | 20-8789 | 751 | 7 | 5 | 5 |
| Salaries and expenses (TY) | 20-0602 | 751 | 2,207 | 2,414 | 2,477 |
| Total | | | 2,450 | 2,723 | 2,715 |

Compendium of Budget Accounts

Department of the Treasury (cont.) (Dollars in millions)

United States Mint

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| United States mint public enterprise fund (TY) | 20-4159 | 803 | 701 | 636 | 683 |

United States Secret Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Acquisition, construction, improvements and related expenses (TY) | 20-1409 | 751 | 4 | 52 | 6 |
| Contribution for annuity benefits (TY) | 20-1407 | 751 | 68 | 72 | 72 |
| Salaries and expenses (TY) | 20-1408 | 751 | 553 | 605 | 625 |
| Total | | | 625 | 729 | 703 |

Department of Veterans Affairs
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 701 | Income security for veterans | 22,257 | 23,494 | 24,249 |
| 702 | Veterans education, training and rehabilitation | 1,544 | 1,541 | 1,862 |
| 703 | Hospital and medical care for veterans | 18,138 | 18,929 | 18,943 |
| 704 | Veterans housing | 1,352 | 1,755 | 1,025 |
| 705 | Other veterans benefits and services | 1,986 | 2,182 | 2,333 |
| Total | | 45,277 | 47,901 | 48,412 |

Construction

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction, major projects (VA) | 36-0110 | 703 | 225 | 312 | 225 |
| Construction, minor projects (VA) | 36-0111 | 703 | 167 | 194 | 160 |
| Grants for construction of State extended care facilities (VA) | 36-0181 | 703 | 37 | 90 | 37 |
| Grants for the construction of State veterans cemeteries (VA) | 36-0183 | 705 | 5 | 10 | 10 |
| Parking revolving fund (VA) | 36-4538 | 703 | 20 | 12 | 10 |
| Total | | | 454 | 618 | 442 |

Departmental Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Franchise fund (VA) | 36-4539 | 705 | 56 | 68 | 74 |
| General operating expenses (VA) | 36-0151 | 705 | 1,078 | 1,120 | 1,224 |
| National cemetery system (VA) | 36-0129 | 705 | 77 | 84 | 92 |
| Office of Inspector General (VA) | 36-0170 | 705 | 32 | 33 | 35 |
| Supply fund (VA) | 36-4537 | 705 | 505 | 615 | 644 |
| Total | | | 1,748 | 1,920 | 2,069 |

Department of Veterans Affairs (cont.) (Dollars in millions)

Veterans Benefits Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Burial benefits and miscellaneous assistance (VA) | 36-0155 | 701 | 116 | 133 | 123 |
| Compensation (VA) | 36-0153 | 701 | 16,279 | 17,420 | 18,214 |
| Miscellaneous Veterans Programs loan fund program account (VA) | 36-0140 | 702 | 1 | 1 | 2 |
| National Service Life Insurance fund (VA) | 36-8132 | 701 | 1,870 | 1,904 | 1,893 |
| Pensions (VA) | 36-0154 | 701 | 3,066 | 3,078 | 3,076 |
| Post-Vietnam era veterans education account (VA) | 36-8133 | 702 | 87 | 45 | 55 |
| Readjustment benefits (VA) | 36-0137 | 702 | 1,456 | 1,495 | 1,805 |
| Reinstated entitlement program for survivors under Public Law 97-377(VA) | 36-0200 | 701 | 18 | 19 | 18 |
| Service-disabled veterans insurance fund (VA) | 36-4012 | 701 | 66 | 75 | 75 |
| Servicemembers' group life insurance fund (VA) | 36-4009 | 701 | 479 | 453 | 449 |
| United States government life insurance fund (VA) | 36-8150 | 701 | 14 | 13 | 13 |
| Veterans Housing Benefit Program Fund Liquidating Account (VA) | 36-4025 | 704 | 796 | 720 | 604 |
| Veterans housing benefit program fund prog. acct (VA) | 36-1119 | 704 | 556 | 1,035 | 421 |
| Veterans insurance and indemnities (VA) | 36-0120 | 701 | 40 | 55 | 54 |
| Veterans reopened insurance fund (VA) | 36-4010 | 701 | 77 | 84 | 84 |
| Veterans special life insurance fund (VA) | 36-8455 | 701 | 232 | 260 | 250 |
| Total | | | 25,153 | 26,790 | 27,136 |

Department of Veterans Affairs (cont.) (Dollars in millions)

Veterans Health Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Canteen service revolving fund (VA) | 36-4014 | 705 | 208 | 226 | 227 |
| General post fund, national homes (VA) | 36-8180 | 705 | 25 | 26 | 27 |
| Medical administration and miscellaneous operating expenses (VA) | 36-0152 | 703 | 61 | 60 | 60 |
| Medical and prosthetic research (VA) | 36-0161 | 703 | 299 | 345 | 346 |
| Medical care (VA) | 36-0160 | 703 | 17,149 | 17,843 | 17,944 |
| Medical care cost recovery fund (VA) | 36-5014 | 703 | 113 | 0 | 0 |
| Medical center research organizations (VA) | 36-4026 | 703 | 29 | 29 | 30 |
| Medical facilities revolving fund (VA) | 36-4138 | 703 | 2 | 4 | 3 |
| Other medical, smoking cessation (VA) | 36-0166 | 703 | 0 | 0 | 87 |
| Special therapeutic and rehabilitation activities fund (VA) | 36-4048 | 703 | 36 | 40 | 41 |
| Total | | | 17,922 | 18,573 | 18,765 |

Corps of Engineers
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|------------------------------------|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 053 | Atomic energy defense activities | 0 | 133 | 140 |
| 300 | Natural resources and environment: | 1,873 | 1,768 | 1,715 |
| 301 | Water resources | 6,103 | 6,377 | 6,172 |
| 999 | Multiple subfunctions | 9 | 14 | 13 |
| Total | | 7,985 | 8,292 | 8,040 |

Corps of Engineers

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Coastal wetlands restoration trust fund (EW) | 96-8333 | 301 | 32 | 31 | 31 |
| Construction, general (EW) | 96-3122 | 301 | 1,280 | 1,461 | 1,475 |
| Flood control and coastal emergencies (EW) | 96-3125 | 301 | 263 | 312 | 202 |
| Flood control, Mississippi River and tributaries (EW) | 96-3112 | 301 | 320 | 298 | 290 |
| Formerly utilized sites remedial action program (EW) | 96-3130 | 053 | 0 | 133 | 140 |
| General expenses (EW) | 96-3124 | 301 | 151 | 156 | 151 |
| General investigations (EW) | 96-3121 | 301 | 152 | 161 | 154 |
| Harbor maintenance trust fund (EW) | 96-8863 | 301 | 536 | 498 | 462 |
| Inland waterways trust fund (EW) | 20-8861 | 301 | 84 | 78 | 52 |
| Operation and maintenance, general (EW) | 96-3123 | 300 | 1,873 | 1,768 | 1,715 |
| Permanent appropriations (AP) | 96-9921 | 999 | 9 | 14 | 13 |
| Regulatory program (EW) | 96-3126 | 301 | 102 | 106 | 110 |
| Revolving fund (EW) | 96-4902 | 301 | 2,997 | 3,030 | 3,035 |
| Rivers and harbors contributed funds (AP) | 96-8862 | 301 | 178 | 201 | 188 |
| Washington aqueduct (EW) | 96-3128 | 301 | 8 | 45 | 22 |
| Total | | | 7,985 | 8,292 | 8,040 |

Other Defense Civil Programs
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 054 | Defense-related activities | 15,174 | 15,142 | 15,749 |
| 303 | Recreational resources | 2 | 3 | 3 |
| 602 | Federal employee retirement and disability | 30,327 | 31,523 | 32,455 |
| 702 | Veterans education, training and rehabilitation | 160 | 174 | 181 |
| 705 | Other veterans benefits and services | 41 | 54 | 48 |
| Total | | 45,704 | 46,896 | 48,436 |

American Battle Monuments Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Contributions (VA) | 74-8569 | 705 | 7 | 15 | 12 |
| Salaries and expenses (VA) | 74-0100 | 705 | 21 | 27 | 24 |
| Total | | | 28 | 42 | 36 |

Armed Forces Retirement Home

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Armed forces retirement home (LA) | 84-8522 | 602 | 63 | 69 | 71 |
| Soldiers' and airmen's home revolving fund (LA) | 84-8463 | 602 | 5 | 5 | 5 |
| Total | | | 68 | 74 | 76 |

Cemeterial Expenses

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (VA) | 21-1805 | 705 | 13 | 12 | 12 |

Educational Benefits

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Education benefits fund (AP) | 97-8098 | 702 | 160 | 174 | 181 |

Forest and Wildlife Conservation, Military Reservations

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Wildlife conservation (AP) | 97-5095 | 303 | 2 | 3 | 3 |

Other Defense Civil Programs (cont.) (Dollars in millions)

Military Retirement

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Military retirement fund (AP) | 97-8097 | 602 | 30,259 | 31,449 | 32,379 |
| Payment to military retirement fund (AP) | 97-0040 | 054 | 15,151 | 15,119 | 15,724 |
| Total | | | 45,410 | 46,568 | 48,103 |

Selective Service System

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (VA) | 90-0400 | 054 | 23 | 23 | 25 |

Environmental Protection Agency
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---------------------------------|-------------------|---------------|--------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 304 | Pollution control and abatement | 7,028 | 10,428 | 8,794 |
| Total | | 7,028 | 10,428 | 8,794 |

Environmental Protection Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|---------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Buildings and facilities (VA) | 68-0110 | 304 | 85 | 133 | 53 |
| Environmental Programs and Management (VA) | 68-0108 | 304 | 1,790 | 2,068 | 2,074 |
| Exxon Valdez Settlement fund (VA) | 68-5297 | 304 | 4 | 1 | 0 |
| Hazardous substance superfund (VA) | 20-8145 | 304 | 1,759 | 2,330 | 2,543 |
| Leaking underground storage tank trust fund (VA) | 20-8153 | 304 | 60 | 67 | 71 |
| Office of the Inspector General (VA) | 68-0112 | 304 | 40 | 41 | 43 |
| Oil spill response (VA) | 68-8221 | 304 | 30 | 35 | 37 |
| Payment to the hazardous substance superfund (VA) | 68-0250 | 304 | 250 | 250 | 250 |
| Reregistration and expedited processing revolving fund (VA) | 68-4310 | 304 | 12 | 34 | 18 |
| Revolving fund for certification and other services (VA) | 68-4311 | 304 | 3 | 0 | 0 |
| Science and technology (VA) | 68-0107 | 304 | 589 | 805 | 683 |
| State and Tribal Assistance Grants (VA) | 68-0103 | 304 | 2,303 | 4,563 | 2,903 |
| Working capital fund (VA) | 68-4565 | 304 | 103 | 101 | 119 |
| Total | | | 7,028 | 10,428 | 8,794 |

**Executive Office of the President
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|------------------------------------|-------------------|------------|------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 802 | Executive direction and management | 189 | 214 | 225 |
| 999 | Multiple subfunctions | 40 | 49 | 36 |
| Total | | 229 | 263 | 261 |

Armstrong Resolution

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|-----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Armstrong resolution account (TY) | 11-1073 | 802 | 3 | 5 | 0 |

Compensation of the President and the White House Office

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Compensation of the President and the White House Office (TY) | 11-0110 | 802 | 41 | 53 | 53 |

Council of Economic Advisors

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (TY) | 11-1900 | 802 | 3 | 4 | 4 |

Council on Environmental Quality and Office of Environmental Quality

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Council on Environmental Quality and Office of Environmental Quality (VA) | 11-1453 | 802 | 2 | 3 | 3 |
| Management fund, Office of Environmental Quality (VA) | 11-3963 | 802 | 1 | 1 | 1 |
| Total | | | 3 | 4 | 4 |

Executive Residence at the White House

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|-----------|-----------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Operating expenses (TY) | 11-0210 | 802 | 10 | 10 | 11 |
| White house repair and restoration (TY) | 11-0109 | 802 | 2 | 1 | 0 |
| Total | | | 12 | 11 | 11 |

Executive Office of the President (cont.) (Dollars in millions)

National Security Council

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 11-2000 | 802 | 5 | 7 | 7 |

Office of Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 11-0038 | 802 | 31 | 35 | 46 |

Office of Management and Budget

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 11-0300 | 802 | 56 | 57 | 61 |

Office of National Drug Control Policy

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 11-1457 | 999 | 40 | 49 | 36 |

Office of Policy Development

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 11-2200 | 802 | 4 | 4 | 4 |

Office of Science and Technology Policy

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (VA) | 11-2600 | 802 | 5 | 5 | 5 |

Office of the United States Trade Representative

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 11-0400 | 802 | 22 | 24 | 25 |

Executive Office of the President (cont.) (Dollars in millions)

Special Assistance to the President and the Official Residence of the Vice President

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Special Assistance to the President and the Official Residence of the Vice President (TY) | 11-1454 | 802 | 4 | 4 | 4 |

Unanticipated Needs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Unanticipated needs (TY) | 11-0037 | 802 | 0 | 1 | 1 |

Federal Emergency Management Agency
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|-------------------------------|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | |
| 451 | Community development | 1 | 0 | 0 |
| 453 | Disaster relief and insurance | 5,558 | 4,462 | 2,789 |
| 605 | Food and nutrition assistance | 100 | 100 | 100 |
| 803 | Central fiscal operations | 0 | 19 | 20 |
| 999 | Multiple subfunctions | 422 | 502 | 438 |
| Total | | 6,081 | 5,083 | 3,347 |

Federal Emergency Management Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Disaster assistance direct loan program account (VA) | 58-0105 | 453 | 0 | 8 | 2 |
| Disaster relief (VA) | 58-0104 | 453 | 4,345 | 3,256 | 1,434 |
| Emergency food and shelter program (VA) | 58-0103 | 605 | 100 | 100 | 100 |
| Emergency management planning and assistance (VA) | 58-0101 | 999 | 250 | 320 | 259 |
| National flood insurance fund (VA) | 58-4236 | 453 | 1,208 | 1,193 | 1,285 |
| National insurance development fund (VA) | 58-4235 | 451 | 1 | 0 | 0 |
| Office of the Inspector General (VA) | 58-0300 | 453 | 5 | 5 | 5 |
| Pre-disaster mitigation (VA) | 58-0106 | 453 | 0 | 0 | 50 |
| Radiological emergency preparedness fund (VA) | 58-5436 | 453 | 0 | 0 | 13 |
| Salaries and expenses (VA) | 58-0100 | 999 | 172 | 182 | 179 |
| Working capital fund (VA) | 58-4188 | 803 | 0 | 19 | 20 |
| Total | | | 6,081 | 5,083 | 3,347 |

General Services Administration
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 376 | Other advancement of commerce | 6 | 6 | 6 |
| 451 | Community development | 4 | 186 | 0 |
| 802 | Executive direction and management | 2 | 2 | 2 |
| 804 | General property and records management | 12,874 | 13,476 | 13,801 |
| Total | | 12,886 | 13,670 | 13,809 |

General Activities

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|----------|-------|-------------------|------------|------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Allowances and office staff for former Presidents (TY) | 47-0105 | 802 | 2 | 2 | 2 |
| Consumer information center fund (VA) | 47-4549 | 376 | 6 | 6 | 6 |
| Office of Inspector General (TY) | 47-0108 | 804 | 34 | 34 | 32 |
| Policy and operations (TY) | 47-0110 | 804 | 123 | 121 | 120 |
| Working capital fund (TY) | 47-4540 | 804 | 196 | 262 | 268 |
| Total | | | 361 | 425 | 428 |

Real Property Activities

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Disposal of surplus real and related personal property (TY) | 47-5254 | 804 | 1 | 5 | 5 |
| Federal buildings fund (TY) | 47-4542 | 804 | 6,194 | 6,416 | 6,111 |
| Land acquisition and development fund (TY) | 47-4084 | 451 | 0 | 176 | 0 |
| Pennsylvania avenue activities (TY) | 47-0118 | 451 | 4 | 10 | 0 |
| Real property relocation (TY) | 47-0535 | 804 | 1 | 12 | 0 |
| Total | | | 6,200 | 6,619 | 6,116 |

Supply and Technology Activities

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|----------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Expenses of transportation audit contracts and contract administration (TY) | 47-5250 | 804 | 13 | 11 | 11 |
| General supply fund (TY) | 47-4530 | 804 | 3,231 | 3,251 | 3,293 |
| Information technology fund (TY) | 47-4548 | 804 | 3,081 | 3,364 | 3,961 |
| Total | | | 6,325 | 6,626 | 7,265 |

**International Assistance Programs
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 151 | International development and humanitarian assistance | 5,269 | 6,843 | 6,505 |
| 152 | International security assistance | 6,098 | 6,359 | 6,205 |
| 153 | Conduct of foreign affairs | 44 | 44 | 45 |
| 155 | International financial programs | 14,060 | 13,353 | 11,333 |
| 602 | Federal employee retirement and disability | 3 | 2 | 2 |
| Total | | 25,474 | 26,601 | 24,090 |

African Development Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|-------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| African Development Foundation (FA) | 11-0700 | 151 | 8 | 19 | 15 |

Compendium of Budget Accounts

International Assistance Programs (cont.) (Dollars in millions)

Agency for International Development

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Assistance for Eastern Europe and the Baltic States (FA) | 72-1010 | 151 | 367 | 652 | 463 |
| Assistance for the New Independent States of the Former Soviet Union: Ukraine export credit insurance program account (FA) | 72-0402 | 151 | 8 | 0 | 0 |
| Assistance for the new independent States of the Former Soviet Union (FA) | 72-1093 | 151 | 518 | 990 | 922 |
| Child survival and disease programs (FA) | 72-1095 | 151 | 463 | 587 | 504 |
| Development credit authority program account (FA) | 72-1264 | 151 | 0 | 3 | 18 |
| Development fund for Africa (FA) | 72-1014 | 151 | 53 | 51 | 0 |
| Foreign service national separation liability trust fund (FA) | 72-8342 | 602 | 3 | 2 | 2 |
| Housing and other credit guaranty programs liquidating account (FA) | 72-4340 | 151 | 58 | 35 | 21 |
| International disaster assistance (FA) | 72-1035 | 151 | 203 | 227 | 205 |
| Micro and small enterprise development program account (FA) | 72-0400 | 151 | 1 | 4 | 2 |
| Miscellaneous trust funds, AID (AP) | 72-9971 | 151 | 52 | 1 | 0 |
| Operating expenses of AID, Office of Inspector General (FA) | 72-1007 | 151 | 30 | 35 | 36 |
| Operating expenses of the Agency for International Development (FA) | 72-1000 | 151 | 513 | 511 | 504 |
| Payment to the Foreign Service retirement and disability fund (FA) | 72-1036 | 153 | 44 | 44 | 45 |
| Property management fund (FA) | 72-4175 | 151 | 0 | 3 | 3 |
| Sahel development program (FA) | 72-1012 | 151 | 1 | 0 | 0 |
| Sustainable development assistance program (FA) | 72-1021 | 151 | 1,280 | 1,440 | 1,255 |
| Urban and environmental credit program account (FA) | 72-0401 | 151 | 9 | 9 | 12 |
| Total | | | 3,603 | 4,594 | 3,992 |

Inter-American Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Inter-American Foundation (FA) | 11-3100 | 151 | 25 | 30 | 30 |

International Assistance Programs (cont.) (Dollars in millions)

International Monetary Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Contribution to enhanced structural adjustment facility of the International Monetary Fund (FA) | 11-0005 | 155 | 0 | 0 | 7 |
| United States quota, International Monetary Fund (FA) | 11-0003 | 155 | 160 | 0 | 0 |
| Total | | | 160 | 0 | 7 |

International Security Assistance

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Economic support fund (FA) | 72-1037 | 152 | 2,420 | 2,662 | 2,514 |
| Foreign military financing loan program account (FA) | 11-1085 | 152 | 82 | 39 | 20 |
| Foreign military financing program (FA) | 11-1082 | 152 | 3,289 | 3,343 | 3,276 |
| Foreign military loan liquidating account (FA) | 11-4121 | 152 | 48 | 49 | 46 |
| International military education and training (FA) | 11-1081 | 152 | 43 | 50 | 50 |
| Non-proliferation, anti-terrorism, demining, and related programs (FA) | 11-1075 | 152 | 108 | 133 | 216 |
| Nonproliferation and Disarmament Fund (FA) | 11-1071 | 152 | 11 | 5 | 0 |
| Peacekeeping operations (FA) | 72-1032 | 152 | 97 | 78 | 83 |
| Total | | | 6,098 | 6,359 | 6,205 |

Military Sales Program

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Foreign military sales trust fund (AP) | 11-8242 | 155 | 13,899 | 13,350 | 11,320 |
| Special defense acquisition fund (FA) | 11-4116 | 155 | 1 | 3 | 6 |
| Total | | | 13,900 | 13,353 | 11,326 |

International Assistance Programs (cont.) (Dollars in millions)

Multilateral Assistance

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Contribution to enterprise for the Americas multilateral investment fund (FA) | 11-0089 | 151 | 28 | 30 | 50 |
| Contribution to the African Development Fund (FA) | 11-0079 | 151 | 0 | 45 | 155 |
| Contribution to the Asian Development Bank (FA) | 11-0076 | 151 | 113 | 163 | 263 |
| Contribution to the European Bank for Reconstruction and Development (FA) | 11-0088 | 151 | 12 | 36 | 36 |
| Contribution to the Inter-American Development Bank (FA) | 11-0072 | 151 | 36 | 46 | 47 |
| Contribution to the International Bank for Reconstruction and Development (FA) | 11-0077 | 151 | 35 | 48 | 300 |
| Contribution to the International Development Association (FA) | 11-0073 | 151 | 700 | 1,035 | 800 |
| Contribution to the International Finance Corporation (FA) | 11-0078 | 151 | 7 | 0 | 0 |
| Debt restructuring (FA) | 11-0091 | 151 | 21 | 26 | 66 |
| Department of the Treasury, International affairs technical assistance program (FA) | 11-1045 | 151 | 0 | 0 | 5 |
| International organizations and programs (FA) | 72-1005 | 151 | 290 | 294 | 314 |
| North American development bank (FA) | 11-1008 | 151 | 56 | 57 | 0 |
| Total | | | 1,298 | 1,780 | 2,036 |

Overseas Private Investment Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Overseas Private Investment Corporation liquidating account (FA) | 71-4030 | 151 | 6 | 25 | 15 |
| Overseas Private Investment Corporation noncredit account (FA) | 71-4184 | 151 | 64 | 53 | 64 |
| Overseas private investment corporation program account (FA) | 71-0100 | 151 | 32 | 91 | 70 |
| Total | | | 102 | 169 | 149 |

Peace Corps

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Peace Corps (FA) | 11-0100 | 151 | 228 | 240 | 279 |
| Peace Corps miscellaneous trust fund (AP) | 11-9972 | 151 | 1 | 1 | 1 |
| Total | | | 229 | 241 | 280 |

International Assistance Programs (cont.) (Dollars in millions)

Trade and Development Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|-----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Trade and Development Agency (FA) | 11-1001 | 151 | 51 | 56 | 50 |

**National Aeronautics and Space Administration
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 252 | Space flight, research, and supporting activities | 5,672 | 5,673 | 5,731 |
| 503 | Research and general education aids | 1 | 0 | 0 |
| 999 | Multiple subfunctions | 8,981 | 9,217 | 8,713 |
| Total | | 14,654 | 14,890 | 14,444 |

National Aeronautics and Space Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction of facilities (VA) | 80-0107 | 999 | 46 | 54 | 0 |
| Human space flight (VA) | 80-0111 | 252 | 5,655 | 5,655 | 5,711 |
| Mission support (VA) | 80-0112 | 999 | 2,686 | 2,615 | 2,592 |
| Office of Inspector General (VA) | 80-0109 | 252 | 17 | 18 | 20 |
| Science, Aeronautics and Technology (VA) | 80-0110 | 999 | 6,249 | 6,548 | 6,121 |
| Science, space, and technology education trust fund (VA) | 80-8978 | 503 | 1 | 0 | 0 |
| Total | | | 14,654 | 14,890 | 14,444 |

**National Science Foundation
(Dollars in millions)**

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|------------------------------------|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 251 | General science and basic research | 903 | 937 | 973 |
| 999 | Multiple subfunctions | 2,511 | 2,670 | 2,947 |
| Total | | 3,414 | 3,607 | 3,920 |

National Science Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Academic research infrastructure (VA) | 49-0150 | 251 | 30 | 0 | 0 |
| Donations (VA) | 49-8960 | 251 | 32 | 40 | 37 |
| Education and human resources (VA) | 49-0106 | 251 | 622 | 637 | 688 |
| Major research equipment (VA) | 49-0551 | 251 | 76 | 113 | 94 |
| Office of the Inspector General (VA) | 49-0300 | 251 | 5 | 5 | 5 |
| Research and related activities (VA) | 49-0100 | 999 | 2,511 | 2,670 | 2,947 |
| Salaries and expenses (VA) | 49-0180 | 251 | 138 | 142 | 149 |
| Total | | | 3,414 | 3,607 | 3,920 |

Office of Personnel Management
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|--|-------------------|---------------|---------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 551 | Health care services | 20,491 | 21,175 | 22,750 |
| 602 | Federal employee retirement and disability | 43,444 | 45,036 | 46,983 |
| 805 | Central personnel management | 21,647 | 21,581 | 21,885 |
| Total | | 85,582 | 87,792 | 91,618 |

Office of Personnel Management

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Civil service retirement and disability fund (TY) | 24-8135 | 602 | 41,671 | 43,380 | 45,270 |
| Employees and retired employees health benefits fund (TY) | 24-9981 | 551 | 16,557 | 17,028 | 18,118 |
| Employees life insurance fund (TY) | 24-8424 | 602 | 1,745 | 1,624 | 1,678 |
| Government payment for annuitants, employee life insurance benefits (TY) | 24-0500 | 602 | 28 | 32 | 35 |
| Government payment for annuitants, employees health benefits (TY) | 24-0206 | 551 | 3,934 | 4,147 | 4,632 |
| Office of Inspector General (TY) | 24-0400 | 805 | 10 | 10 | 10 |
| Payment to civil service retirement and disability fund (TY) | 24-0200 | 805 | 21,254 | 21,188 | 21,484 |
| Revolving fund (TY) | 24-4571 | 805 | 176 | 175 | 179 |
| Salaries and expenses (TY) | 24-0100 | 805 | 207 | 208 | 212 |
| Total | | | 85,582 | 87,792 | 91,618 |

Small Business Administration
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|-------------------------------|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | |
| 376 | Other advancement of commerce | 1,374 | 1,569 | 1,251 |
| 453 | Disaster relief and insurance | 451 | 444 | 263 |
| Total | | 1,825 | 2,013 | 1,514 |

Small Business Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Business loan fund liquidating account (CJ) | 73-4154 | 376 | 581 | 398 | 398 |
| Business loan program account (CJ) | 73-1154 | 376 | 283 | 622 | 276 |
| Disaster loan fund liquidating account (CJ) | 73-4153 | 453 | 95 | 66 | 44 |
| Disaster loans program account (CJ) | 73-1152 | 453 | 356 | 378 | 219 |
| Office of Inspector General (CJ) | 73-0200 | 376 | 10 | 11 | 11 |
| Pollution control equipment fund liquidating account (CJ) | 73-4147 | 376 | 1 | 0 | 0 |
| Salaries and expenses (CJ) | 73-0100 | 376 | 488 | 525 | 556 |
| Surety bond guarantees revolving fund (CJ) | 73-4156 | 376 | 11 | 13 | 10 |
| Total | | | 1,825 | 2,013 | 1,514 |

Social Security Administration
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|---|-------------------|----------------|----------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 601 | General retirement and disability insurance (excluding social security) | 627 | 589 | 552 |
| 609 | Other income security | 31,763 | 32,810 | 33,291 |
| 651 | Social security | 375,042 | 393,385 | 408,469 |
| Total | | 407,432 | 426,784 | 442,312 |

Social Security Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|----------------|----------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Federal disability insurance trust fund (LA) | 20-8007 | 651 | 46,364 | 50,282 | 53,399 |
| Federal old-age and survivors insurance trust fund (LA) | 20-8006 | 651 | 321,762 | 333,405 | 346,119 |
| Office of the Inspector General (LA) | 28-0400 | 651 | 36 | 48 | 52 |
| Payments to social security trust funds (LA) | 28-0404 | 651 | 6,880 | 9,650 | 8,899 |
| Special benefits for disabled coal miners (LA) | 28-0409 | 601 | 627 | 589 | 552 |
| Supplemental security income program (LA) | 28-0406 | 609 | 31,763 | 32,810 | 33,291 |
| Total | | | 407,432 | 426,784 | 442,312 |

Other Independent Agencies
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | |
|--------------|--|-------------------|---------------|----------------|
| | | Act. 1997 | Est. 1998 | Req. 1999 |
| 053 | Atomic energy defense activities | 17 | 18 | 19 |
| 054 | Defense-related activities | 283 | 293 | 314 |
| 153 | Conduct of foreign affairs | 94 | 95 | 100 |
| 154 | Foreign information and exchange activities | 1,127 | 1,183 | 1,135 |
| 155 | International financial programs | 986 | 1,043 | 1,063 |
| 271 | Energy supply | 1,918 | 610 | 3 |
| 276 | Energy information, policy, and regulation | 503 | 492 | 497 |
| 302 | Conservation and land management | 1 | 1 | 1 |
| 303 | Recreational resources | 3 | 3 | 3 |
| 304 | Pollution control and abatement | 0 | 4 | 49 |
| 306 | Other natural resources | 0 | 0 | 4 |
| 351 | Farm income stabilization | 152 | 160 | 155 |
| 371 | Mortgage credit | 17 | 19 | 19 |
| 372 | Postal Service | 60,498 | 62,648 | 65,436 |
| 373 | Deposit insurance | 2,282 | 2,363 | 2,661 |
| 376 | Other advancement of commerce | 2,639 | 7,368 | 7,874 |
| 403 | Water transportation | 673 | 718 | 734 |
| 407 | Other transportation | 74 | 53 | 53 |
| 451 | Community development | 56 | 67 | 97 |
| 452 | Area and regional development | 174 | 263 | 98 |
| 502 | Higher education | 16 | 16 | 15 |
| 503 | Research and general education aids | 1,076 | 1,195 | 1,317 |
| 505 | Other labor services | 219 | 221 | 231 |
| 506 | Social services | 660 | 984 | 843 |
| 551 | Health care services | 370 | 359 | 352 |
| 554 | Consumer and occupational health and safety | 56 | 60 | 61 |
| 601 | General retirement and disability insurance (excluding social security) | 8,816 | 9,275 | 9,371 |
| 602 | Federal employee retirement and disability | 3 | 2 | 8 |
| 603 | Unemployment compensation | 74 | 75 | 73 |
| 705 | Other veterans benefits and services | 8 | 9 | 10 |
| 751 | Federal law enforcement activities | 254 | 256 | 295 |
| 752 | Federal litigative and judicial activities | 290 | 290 | 411 |
| 754 | Criminal justice assistance | 2 | 0 | 0 |
| 802 | Executive direction and management | 95 | 336 | 413 |
| 803 | Central fiscal operations | 45 | 59 | 72 |
| 804 | General property and records management | 255 | 266 | 288 |
| 805 | Central personnel management | 64 | 67 | 69 |
| 806 | General purpose fiscal assistance | 741 | 845 | 449 |
| 808 | Other general government | 84 | 83 | 91 |
| 999 | Multiple subfunctions | 5,320 | 5,455 | 5,546 |
| Total | | 89,945 | 97,254 | 100,230 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

Advisory Council on Historic Preservation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (IN) | 95-2300 | 303 | 3 | 3 | 3 |

Appalachian Regional Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Appalachian regional commission (EW) | 46-0200 | 452 | 169 | 258 | 67 |
| Delta region economic development program (EW) | 46-0205 | 452 | 0 | 0 | 26 |
| Miscellaneous trust funds (EW) | 46-9971 | 452 | 5 | 5 | 5 |
| Total | | | 174 | 263 | 98 |

Architectural and Transportation Barriers Compliance Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (TR) | 95-3200 | 751 | 4 | 4 | 4 |

Arms Control and Disarmament Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Arms control and disarmament activities (CJ) | 94-0100 | 153 | 42 | 43 | 43 |

Barry Goldwater Scholarship and Excellence in Education Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Barry Goldwater Scholarship and Excellence in Education Foundation (DE) | 95-8281 | 502 | 3 | 3 | 3 |

Central Intelligence Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Payment to Central Intelligence Agency retirement and disability system fund (DE) | 56-3400 | 054 | 184 | 197 | 202 |

Other Independent Agencies (cont.) (Dollars in millions)

Chemical Safety and Hazard Investigation Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Chemical safety and hazard investigation board (VA) | 95-3850 | 304 | 0 | 4 | 7 |

Christopher Columbus Fellowship Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Christopher Columbus Fellowship Foundation (LA) | 76-8187 | 502 | 1 | 1 | 1 |

Commission of Fine Arts

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National capital arts and cultural affairs (IN) | 95-2602 | 503 | 6 | 7 | 7 |
| Salaries and expenses (IN) | 95-2600 | 451 | 1 | 1 | 1 |
| Total | | | 7 | 8 | 8 |

Commission on Civil Rights

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 95-1900 | 751 | 9 | 9 | 11 |

Committee for Purchase from People who are Blind or Severely Disabled

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 95-2000 | 505 | 2 | 2 | 2 |

Commodity Futures Trading Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Commodity Futures Trading Commission (AR) | 95-1400 | 376 | 55 | 58 | 63 |

Consumer Product Safety Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (VA) | 61-0100 | 554 | 43 | 46 | 47 |

Other Independent Agencies (cont.) (Dollars in millions)

Corporation for National and Community Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Domestic volunteer service programs, Operating expenses (LA) | 95-0103 | 506 | 220 | 264 | 286 |
| Gifts and contributions (LA) | 95-9972 | 506 | 41 | 58 | 53 |
| Inspector general (VA) | 95-2721 | 506 | 2 | 3 | 2 |
| National and community service programs, operating expenses (VA) | 95-2720 | 506 | 395 | 657 | 500 |
| Total | | | 658 | 982 | 841 |

Corporation for Public Broadcasting

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Corporation for public broadcasting (LA) | 20-0151 | 503 | 260 | 250 | 250 |
| Public broadcasting digital transition fund (LA) | 20-0152 | 503 | 0 | 0 | 50 |
| Total | | | 260 | 250 | 300 |

Court of Veterans Appeals

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (VA) | 95-0300 | 705 | 8 | 9 | 10 |

Defense Nuclear Facilities Safety Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (EW) | 95-3900 | 053 | 17 | 18 | 19 |

District of Columbia Corrections

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Payment to the District of Columbia Corrections Trustee for correctional facilities, construction, and repair (DI) | 20-1705 | 806 | 0 | 302 | 0 |
| Payment to the District of Columbia Corrections Trustee, Operations (DI) | 20-1704 | 806 | 0 | 169 | 185 |
| Total | | | 0 | 471 | 185 |

Other Independent Agencies (cont.) (Dollars in millions)

District of Columbia Courts

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| District of Columbia Judicial Retirement and Survivors Annuity Fund (DI) | 20-8212 | 602 | 0 | 0 | 6 |
| Federal payment to the District of Columbia Courts (DI) | 20-1712 | 806 | 0 | 0 | 142 |
| Federal payment to the District of Columbia Criminal Justice System (DI) | 20-1708 | 806 | 0 | 151 | 0 |
| Federal payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (DI) | 20-1713 | 752 | 0 | 0 | 6 |
| Total | | | 0 | 151 | 154 |

District of Columbia General and Special Payments

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| District of Columbia Federal pension liability trust fund (DI) | 20-8230 | 601 | 0 | 382 | 403 |
| Federal payment for Management Reform (DI) | 20-1703 | 806 | 0 | 8 | 0 |
| Federal payment for Medicare Coordinated Care Demonstration Project (DI) | 20-1709 | 806 | 0 | 3 | 0 |
| Federal payment for water and sewer services (DI) | 20-0155 | 806 | 22 | 22 | 22 |
| Federal payment to the District of Columbia (DI) | 20-1700 | 806 | 719 | 0 | 0 |
| Federal support for economic development and management reforms in the District (DI) | 20-1707 | 806 | 0 | 190 | 100 |
| Total | | | 741 | 605 | 525 |

District of Columbia Offender Supervision, Defender, and Courts Services Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 95-0500 | 752 | 0 | 0 | 59 |

Equal Employment Opportunity Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| EEOC Education, technical assistance and training revolving fund (CJ) | 45-4019 | 751 | 1 | 1 | 1 |
| Salaries and expenses (CJ) | 45-0100 | 751 | 240 | 242 | 279 |
| Total | | | 241 | 243 | 280 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

Export-Import Bank of the United States

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Export Import Bank loans program account (FA) | 83-0100 | 155 | 885 | 914 | 999 |
| Export-Import Bank of the United States liquidating account (FA) | 83-4027 | 155 | 101 | 129 | 64 |
| Total | | | 986 | 1,043 | 1,063 |

Farm Credit Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Revolving fund for administrative expenses (AR) | 78-4131 | 351 | 33 | 41 | 36 |

Farm Credit System Financial Assistance Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Financial assistance corporation assistance fund, liquidating account (AR) | 78-4134 | 351 | 117 | 117 | 117 |

Farm Credit System Insurance Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Farm credit system insurance fund (AR) | 78-4171 | 351 | 2 | 2 | 2 |

Federal Communications Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|---------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Salaries and expenses (CJ) | 27-0100 | 376 | 223 | 248 | 246 |
| Spectrum auction program account (CJ) | 27-0300 | 376 | 940 | 3,295 | 2 |
| Universal service fund (CJ) | 27-5183 | 376 | 1,001 | 3,336 | 7,096 |
| Total | | | 2,164 | 6,879 | 7,344 |

Other Independent Agencies (cont.) (Dollars in millions)

Federal Deposit Insurance Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Bank insurance fund (VA) | 51-4064 | 373 | 990 | 1,311 | 1,638 |
| FDIC-Office of inspector general (VA) | 51-4595 | 373 | 34 | 34 | 34 |
| FSLIC resolution fund (VA) | 51-4065 | 373 | 840 | 395 | 288 |
| Savings association insurance fund (VA) | 51-4066 | 373 | 71 | 269 | 341 |
| Total | | | 1,935 | 2,009 | 2,301 |

Federal Drug Control Programs

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| High intensity drug trafficking areas program (TY) | 11-1070 | 802 | 95 | 118 | 162 |
| Special forfeiture fund (TY) | 11-5001 | 802 | 0 | 218 | 251 |
| Total | | | 95 | 336 | 413 |

Federal Election Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 95-1600 | 808 | 28 | 31 | 37 |

Federal Financial Institutions Examination Council Appraisal Subcommittee

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Registry fees (VA) | 95-5026 | 376 | 1 | 2 | 2 |

Federal Housing Finance Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Federal housing finance board (TY) | 95-4039 | 371 | 17 | 19 | 19 |

Federal Labor Relations Authority

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 54-0100 | 805 | 22 | 22 | 23 |

Other Independent Agencies (cont.) (Dollars in millions)

Federal Maritime Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 65-0100 | 403 | 14 | 14 | 14 |

Federal Mediation and Conciliation Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 93-0100 | 505 | 34 | 35 | 37 |

Federal Mine Safety and Health Review Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 95-2800 | 554 | 5 | 6 | 6 |

Federal Retirement Thrift Investment Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Program expenses (TY) | 26-5290 | 803 | 45 | 59 | 72 |

Federal Trade Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 29-0100 | 376 | 103 | 107 | 113 |

Harry S. Truman Scholarship Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Harry S. Truman memorial scholarship trust fund (AP) | 95-8296 | 502 | 3 | 3 | 3 |

Institute of American Indian and Alaska Native Culture and Arts

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Payment to the institute (IN) | 95-2900 | 502 | 6 | 4 | 3 |

Other Independent Agencies (cont.) (Dollars in millions)

Institute of Museum and Library Services

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of Library Services: Grants and administration (LA) | 59-0301 | 503 | 102 | 191 | 147 |
| Office of Museum Services: Grants and administration (IN) | 59-0300 | 503 | 22 | 24 | 26 |
| Total | | | 124 | 215 | 173 |

Intelligence community management account

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Intelligence community management account (DE) | 95-0401 | 054 | 99 | 96 | 112 |

International Trade Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 34-0100 | 153 | 41 | 41 | 46 |

JFK Assassination Records Review Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| John F. Kennedy assassination records review board (TY) | 48-1001 | 808 | 2 | 2 | 0 |

James Madison Memorial Fellowship Foundation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| James Madison Memorial Fellowship Trust Fund (LA) | 95-8282 | 502 | 2 | 2 | 2 |

Japan-United States Friendship Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Japan-United States friendship trust fund (CJ) | 95-8025 | 154 | 2 | 2 | 1 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

Legal Services Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Payment to the Legal Services Corporation (CJ) | 20-0501 | 752 | 283 | 283 | 340 |

Marine Mammal Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 95-2200 | 302 | 1 | 1 | 1 |

Merit Systems Protection Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 41-0100 | 805 | 26 | 28 | 28 |

Morris K. Udall Scholarship and Excellence in National Environmental Policy

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Environmental dispute resolution fund (VA) | 95-5415 | 306 | 0 | 0 | 4 |
| Federal payment to the Morris K Udall scholarship and excellence in national government (VA) | 95-0900 | 502 | 0 | 2 | 2 |
| Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation (VA) | 95-8615 | 502 | 1 | 1 | 1 |
| Total | | | 1 | 3 | 7 |

National Archives and Records Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National archives trust fund (TY) | 88-8436 | 804 | 13 | 14 | 15 |
| National historical publications and records commission (TY) | 88-0301 | 804 | 5 | 6 | 6 |
| Operating expenses (TY) | 88-0300 | 804 | 232 | 232 | 257 |
| Repairs and restoration (TY) | 88-0302 | 804 | 5 | 14 | 10 |
| Total | | | 255 | 266 | 288 |

National Bankruptcy Review Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 48-1090 | 752 | 1 | 0 | 0 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

National Capital Planning Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (IN) | 95-2500 | 451 | 5 | 6 | 6 |

National Commission on Libraries and Information Science

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 95-2700 | 503 | 1 | 1 | 1 |

National Council on Disability

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 95-3500 | 506 | 2 | 2 | 2 |

National Credit Union Administration

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Central liquidity facility (VA) | 25-4470 | 373 | 80 | 84 | 88 |
| Community development credit union revolving loan fund (VA) | 25-4472 | 373 | 2 | 2 | 2 |
| Credit union share insurance fund (VA) | 25-4468 | 373 | 153 | 160 | 160 |
| Operating fund (VA) | 25-4056 | 373 | 112 | 108 | 110 |
| Total | | | 347 | 354 | 360 |

National Education Goals Panel

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|-------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National education goals panel (LA) | 95-2650 | 503 | 1 | 2 | 2 |

National Endowment for the Arts

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National endowment for the arts: Grants and administration (IN) | 59-0100 | 503 | 112 | 102 | 138 |

Other Independent Agencies (cont.) (Dollars in millions)

National Endowment for the Humanities

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| National endowment for the humanities: Grants and administration (IN) | 59-0200 | 503 | 111 | 112 | 136 |

National Labor Relations Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 63-0100 | 505 | 175 | 175 | 184 |

National Mediation Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 95-2400 | 505 | 8 | 9 | 8 |

National Transportation Safety Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Emergency fund (TR) | 95-0311 | 407 | 1 | 0 | 0 |
| Salaries and expenses (TR) | 95-0310 | 407 | 73 | 53 | 53 |

Neighborhood Reinvestment Corporation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Payment to the Neighborhood Reinvestment Corporation (VA) | 82-1300 | 451 | 50 | 60 | 90 |

Nuclear Regulatory Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Office of Inspector General (EW) | 31-0300 | 276 | 5 | 6 | 5 |
| Salaries and expenses (EW) | 31-0200 | 276 | 498 | 486 | 492 |

Nuclear Waste Technical Review Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (EW) | 48-0500 | 271 | 3 | 3 | 3 |

Other Independent Agencies (cont.) (Dollars in millions)

Occupational Safety and Health Review Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (LA) | 95-2100 | 554 | 8 | 8 | 8 |

Office of Government Ethics

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 95-1100 | 805 | 8 | 9 | 9 |

Office of Navajo and Hopi Indian Relocation

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (IN) | 48-1100 | 808 | 21 | 17 | 21 |

Office of Special Counsel

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (TY) | 62-0100 | 805 | 8 | 8 | 9 |

Other Commissions and Boards

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|-----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Other commissions and boards (AP) | 95-9911 | 808 | 1 | 1 | 0 |

Ounce of Prevention Council

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Ounce of prevention council (CJ) | 95-0100 | 754 | 2 | 0 | 0 |

Panama Canal Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Panama Canal revolving fund (TR) | 95-4061 | 403 | 659 | 704 | 720 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

Postal Service

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|---------------|---------------|
| | | | Act. 1997 | Est. 1998 | |
| Payment to the Postal Service fund (TY) | 18-1001 | 372 | 90 | 86 | 100 |
| Payment to the Postal Service fund for nonfunded liabilities (TY) | 18-1004 | 372 | 36 | 0 | 0 |
| Postal Service fund (TY) | 18-4020 | 372 | 60,372 | 62,562 | 65,336 |
| Total | | | 60,498 | 62,648 | 65,436 |

Presidio Trust

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Presidio Trust (AP) | 95-8410 | 304 | 0 | 0 | 42 |

Railroad Retirement Board

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Federal payments to the railroad retirement accounts (LA) | 60-0113 | 601 | 238 | 254 | 254 |
| Federal windfall subsidy (LA) | 60-0111 | 601 | 216 | 206 | 191 |
| Rail Industry Pension Fund (LA) | 60-8011 | 601 | 3,012 | 3,028 | 3,050 |
| Railroad social security equivalent benefit account (LA) | 60-8010 | 601 | 5,268 | 5,326 | 5,397 |
| Railroad unemployment insurance trust fund (LA) | 60-8051 | 603 | 74 | 75 | 73 |
| Supplemental Annuity Pension Fund (LA) | 60-8012 | 601 | 82 | 79 | 76 |
| Total | | | 8,890 | 8,968 | 9,041 |

Securities and Exchange Commission

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Salaries and expenses (CJ) | 50-0100 | 376 | 316 | 322 | 352 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

Smithsonian Institution

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Construction (IN) | 33-0133 | 503 | 11 | 14 | 47 |
| Construction and improvements, National Zoological Park (IN) | 33-0129 | 503 | 6 | 6 | 6 |
| Construction, JFK center for the performing arts (IN) | 33-0303 | 503 | 15 | 9 | 20 |
| Operations and maintenance, JFK center for the performing arts (IN) | 33-0302 | 503 | 12 | 11 | 13 |
| Repair and restoration of buildings (IN) | 33-0132 | 503 | 29 | 64 | 46 |
| Repair, restoration, and renovation of buildings (IN) | 33-0201 | 503 | 7 | 7 | 7 |
| Salaries and expenses (IN) | 33-0100 | 503 | 320 | 333 | 357 |
| Salaries and expenses, National Gallery of Art (IN) | 33-0200 | 503 | 55 | 56 | 58 |
| Salaries and expenses, Woodrow Wilson International Center for Scholars (IN) | 33-0400 | 503 | 6 | 6 | 6 |
| Total | | | 461 | 506 | 560 |

State Justice Institute

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| State Justice Institute: Salaries and expenses (CJ) | 48-0052 | 752 | 6 | 7 | 6 |

Tennessee Valley Authority

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--------------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| Tennessee Valley Authority fund (EW) | 64-4110 | 999 | 5,320 | 5,455 | 5,546 |

United Mine Workers of America Benefit Funds

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | Req. 1999 |
| United mine workers of America 1992 benefit plan (AP) | 95-8260 | 551 | 30 | 30 | 31 |
| United mine workers of America combined benefit fund (LA) | 95-8295 | 551 | 340 | 329 | 321 |
| Total | | | 370 | 359 | 352 |

Compendium of Budget Accounts

Other Independent Agencies (cont.) (Dollars in millions)

United States Enrichment Corporation Fund

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|--|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| United States Enrichment Corporation Fund (EW) | 95-4054 | 271 | 1,915 | 607 | 0 |

United States Holocaust Memorial Council

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Holocaust Memorial Council (IN) | 95-3300 | 808 | 32 | 32 | 33 |

United States Information Agency

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Broadcasting to Cuba (CJ) | 67-0208 | 154 | 26 | 26 | 0 |
| East West Center (CJ) | 67-0202 | 154 | 10 | 12 | 5 |
| Educational and cultural exchange programs (CJ) | 67-0209 | 154 | 241 | 215 | 201 |
| Foreign service national separation liability trust fund (CJ) | 67-8341 | 602 | 3 | 2 | 2 |
| International broadcasting operations (CJ) | 67-0206 | 154 | 325 | 365 | 390 |
| International information programs (CJ) | 67-0201 | 154 | 450 | 470 | 473 |
| Israeli Arab and Eisenhower exchange fellowship program (CJ) | 95-8276 | 154 | 1 | 1 | 1 |
| Miscellaneous trust funds (AP) | 67-9971 | 154 | 2 | 1 | 1 |
| National Endowment for Democracy (CJ) | 67-0210 | 154 | 30 | 30 | 31 |
| North/South Center (CJ) | 67-0203 | 154 | 2 | 2 | 2 |
| Radio construction (CJ) | 67-0204 | 154 | 32 | 52 | 25 |
| Technology fund (CJ) | 67-0400 | 154 | 6 | 7 | 5 |
| Total | | | 1,128 | 1,183 | 1,136 |

United States Institute of Peace

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|----------------------------------|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Operating expenses (LA) | 95-1300 | 153 | 11 | 11 | 11 |

Allowances
(Dollars in millions)

Total Obligations by Subfunction

| Func. | Title | Gross Obligations | | Req. 1999 |
|--------------|---|-------------------|--------------|--------------|
| | | Act. 1997 | Est. 1998 | |
| 925 | Emergencies, including unforeseen costs | 0 | 0 | 3,250 |
| Total | | 0 | 0 | 3,250 |

Allowances for:

| Account (Cognizant Committee) | Acct. ID | Func. | Gross Obligations | | Req. 1999 |
|---|-------------|-------|-------------------|--------------|--------------|
| | | | Act. 1997 | Est. 1998 | |
| Emergencies, including unforeseen defense and nondefense costs, natural disasters, and unanticipated nonemergency expenses of the year 2000 conversion (AF) | 99-6007 | 925 | 0 | 0 | 3,250 |

Federal Government Totals
(Dollars in millions)

| | Gross Obligations | | |
|--------------------|-------------------|--------------|--------------|
| | Act. 1997 | Est. 1998 | Req. 1999 |
| Number of accounts | 1,030 | 1,068 | 1,046 |
| Gross Obligations | 2,250,712 | 2,355,235 | 2,424,887 |

Budget Functions and Subfunctions

| Function | Description | Subfunction |
|---|---|---|
| National Defense (050) | Common defense and security of the United States, including raising, equipping, and maintaining of armed forces; development and utilization of weapons systems; direct compensation and benefits paid to active military and civilian personnel; defense research, development, testing, and evaluation; and procurement, construction, stockpiling, and other activities undertaken to directly foster national security. | Department of Defense—Military (051) Atomic Energy Defense Activities (053) Defense-related Activities (054) |
| International Affairs (150) | Maintaining peaceful relations, commerce, and travel between the United States and the rest of the world and promoting international security and economic development abroad. | International Development and Humanitarian Assistance (151) International Security Assistance (152) Conduct of Foreign Affairs (153) Foreign Information and Exchange Activities (154) International Financial Programs (155) |
| General Science, Space and Technology (250) | Resources allocated to science and research activities of the federal government that are not an integral part of the programs conducted under any other function. | General Science and Basic Research (251) Space Flight, Research, and Supporting Activities (252) |
| Energy (270) | Promoting an adequate supply and appropriate use of energy to serve the needs of the economy. | Energy Supply (271) Energy Conservation (272) Emergency Energy Preparedness (274) Energy Information, Policy, and Regulation (276) |
| Natural Resources and Environment (300) | Developing, managing, and maintaining the nation's natural resources and environment. | Water Resources (301) Conservation and Land Management (302) Recreational Resources (303) Pollution Control and Abatement (304) Other Natural Resources (306) |
| Agriculture (350) | Promoting the economic stability of agriculture and the nation's capability to maintain and increase agricultural production. | Farm Income Stabilization (351) Agricultural Research and Services (352) |
| Commerce and Housing Credit (370) | Promotion and regulation of commerce and the housing credit and deposit insurance industries, which pertain to collection and dissemination of social and economic data (unless they are an integral part of another function, such as health); general purpose subsidies to business, including credit subsidies to the housing industry; and the Postal Service fund and general fund subsidies of that fund. | Mortgage Credit (371) Postal Service (372) Deposit Insurance (373) Other Advancement Of Commerce (376) |

(continued)

**Appendix I
Budget Functions and Subfunctions**

| Function | Description | Subfunction |
|--|--|--|
| Transportation (400) | Providing for the transportation of the general public and/or its property, regardless of whether local or national and regardless of the particular mode of transportation. Included are construction of facilities; purchase of equipment; research, testing, and evaluation; provision of communications related to transportation; operating subsidies for transportation facilities and industries; and regulatory activities directed specifically toward the transportation industry rather than toward business. | Ground Transportation (401) Air Transportation (402) Water Transportation (403) Other Transportation (407) |
| Community and Regional Development (450) | Development of physical facilities or financial infrastructures designed to promote viable community economies. | Community Development (451) Area and Regional Development (452) Disaster Relief and Insurance (453) |
| Education, Training, Employment, and Social Services (500) | Promoting the extension of knowledge and skills, enhancing employment and employment opportunities, protecting workplace standards, and providing services to the needy. | Elementary, Secondary, and Vocational Education (501) Higher Education (502) Research and General Education Aids (503) Training and Employment (504) Other Labor Services (505) Social Services (506) |
| Health (550) | Programs other than medicare whose basic purpose is to promote physical and mental health, including the prevention of illness and accidents. | Health Care Services (551) Health Research and Training (552) Consumer and Occupational Health and Safety (554) |
| Medicare (570) | Federal hospital insurance and federal supplementary medical insurance, along with general fund subsidies of these funds and associated offsetting receipts. | Medicare (571) |
| Income Security (600) | Support payments (including associated administrative expenses) to persons for whom no current service is rendered. Included are retirement, disability, unemployment, welfare, and similar programs, except for social security and income security for veterans, which are in other functions. | General Retirement and Disability Insurance (excluding Social Security) (601) Federal Employee Retirement and Disability (602) Unemployment Compensation (603) Housing Assistance (604) Food and Nutrition Assistance (605) Other Income Security (609) |

(continued)

**Appendix I
Budget Functions and Subfunctions**

| Function | Description | Subfunction |
|--------------------------------------|--|--|
| Social Security (650) | Federal old age and survivors and disability insurance trust funds, along with general fund subsidies of these funds and associated offsetting collections. | Social Security (651) |
| Veterans Benefits and Services (700) | Programs providing benefits and services, the eligibility for which is related to prior military service, but the financing of which is not an integral part of the costs of national defense. | Income Security for Veterans (701) Veterans Education, Training, and Rehabilitation (702) Hospital and Medical Care For Veterans (703) Veterans Housing (704) Other Veterans Benefits and Services (705) |
| Administration of Justice (750) | Programs to provide judicial services, police protection, law enforcement (including civil rights), rehabilitation and incarceration of criminals, and the general maintenance of domestic order. | Federal Law Enforcement Activities (751) Federal Litigative and Judicial Activities (752) Federal Correctional Activities (753) Criminal Justice Assistance (754) |
| General Government (800) | General overhead cost of the federal government, including legislative and executive activities; provision of central fiscal, personnel, and property activities; and provision of services that cannot reasonably be classified in any other major function. | Legislative Functions (801) Executive Direction and Management (802) Central Fiscal Operations (803) General Property and Records Management (804) Central Personnel Management (805) General Purpose Fiscal Assistance (806) Other General Government (808) Deductions for Offsetting Receipts (809) |
| Net Interest (900) | Transactions which directly give rise to interest payments or income (lending) and the general short fall or excess of outgo over income arising out of fiscal, monetary, and other policy considerations and leading to the creation of interest-bearing debt instruments (normally the public debt). | Interest on the Public Debt (901) Interest Received by On-Budget Trust Funds (902) Interest Received by Off-Budget Trust Funds (903) Other Interest (908) |

(continued)

**Appendix I
Budget Functions and Subfunctions**

| Function | Description | Subfunction |
|---|---|---|
| Undistributed Offsetting Receipts (950) | Offsetting receipts which are not included as deductions from outlays in the applicable function or subfunction, above, and are thus "undistributed." | Employer Share, employee retirement (on budget) (951) Employer Share, employee retirement (off budget) (952) Rents and Royalties on the Outer Continental Shelf (953) Sales of Major Assets (954) Other Undistributed Offsetting Receipts (959) |

Note: Subfunction code 999 is assigned to those budget accounts whose activities are associated with two or more functions.

Congressional Committee Codes

| Congressional Committee | |
|--------------------------------|---|
| AU | Authorizing Committee [Committee on Appropriations] |
| AR | Subcommittee on Agriculture, Rural Development and Related Agencies |
| CJ | Subcommittee on Commerce, Justice, State and the Judiciary |
| DE | Subcommittee on Defense / National Security |
| DI | Subcommittee on the District of Columbia |
| EW | Subcommittee on Energy and Water Development |
| FA | Subcommittee on Foreign Operations, Export Financing and Related Agencies |
| IN | Subcommittee on Interior and Related Agencies |
| LA | Subcommittee on Labor, Health and Human Services, and Education |
| LB | Subcommittee on the Legislative Branch |
| MC | Subcommittee on Military Construction |
| TR | Subcommittee on Transportation |
| TY | Subcommittee on Treasury, Postal Service, and General Government |
| VA | Subcommittee on Veterans Affairs, Housing and Urban Development, and Independent Agencies |

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