



UNITED STATES GENERAL ACCOUNTING OFFICE
WASHINGTON, D.C. 20548

Mr. Myers - Rom. 5007

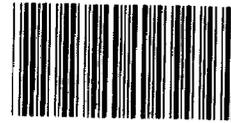
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PROGRAM ANALYSIS
DIVISION

30 JUL 1981

B-197735

The Honorable Orrin G. Hatch
Chairman, Committee on Labor
and Human Resources
United States Senate



116681

Dear Mr. Chairman:

Subject: Program and Budgetary Information for Committee's
Use and Action on the Fiscal Year 1982 Budget
(PAD-81-83)

The enclosed report contains program-by-program data per the March budget revisions. It is forwarded for your information and use in acting on the President's fiscal year 1982 budget proposals. The General Accounting Office has obtained this data from executive agencies and prepared it in this form for your use as part of its responsibility under Title VIII of the Congressional Budget Act of 1974. Specifically, the Comptroller General is required to: (1) develop and maintain standard classifications for fiscal, budgetary, and program-related information; and (2) assist committees in developing their information needs. Accordingly, we have attempted to identify all the Federal programs and activities that are within your committee's legislative jurisdiction. Additionally, for those programs and activities identified, we have grouped them by subcommittee of jurisdiction.

In the preparation of this program-by-program budgetary report we used several available source documents such as the Budget Appendix, agency budget justifications, and authorizing legislation and legislative histories. To a large extent, this information has been verified by your committee representatives and executive agency officials. We want to emphasize that the list of programs and activities in the enclosed document is an effort to display budgetary information at a level of detail most useful for your committee review and markup. The budgetary data included in the report was obtained directly from the agencies. Verification by us included comparison with account level data obtained from the Office of Management and Budget's Budget Information System.

For each program or activity identified, we have displayed the authorizing legislation (public law and U.S. Code citation); the budgetary information (funding authorization, budget authority, obligations and outlays); and the funding expiration date as specified in the legislation. Actual budget data is provided for fiscal year 1980. Budget data for fiscal years 1981 (estimate) and 1982 (President's budget request) is provided for both the Carter and Reagan budgets. Enclosure I provides a further discussion of this listing.

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We appreciate the cooperation and assistance of your staff in developing this information and hope that it will assist you in the performance of your responsibilities under the Budget Act.

Sincerely yours,

/s/ Arthur J. Corazzini for

Morton A. Myers
Director

Enclosures - 2

cc: Mr. Phil Lyons
Mr. Robert Gold

bc: Mr. Havens (OCG)
Mr. Brown (OP)
Mr. Myers (PAD)
Mr. Corazzini (PAD)
Mr. Hunter (PAD)
Mr. Luke (PAD)
Ms. Condon (PAD)
Ms. Boals (PAD)
Ms. Frost (PAD)
File - 972902

SPECIAL CONSIDERATIONS IN USING AGENCY
DATA ON MARCH BUDGET REVISIONS

Rescissions

Rescissions are displayed on the computer listing using two different approaches because of inconsistencies in agency reporting. Generally, rescissions are displayed as new program records thereby reducing the appropriation account totals. However, for the following agency accounts rescissions are treated as adjustments to individual program records thereby reducing the program totals.

<u>Agency</u>	<u>Account</u>
<u>Department of Education</u>	
Office of Elementary and Secondary Education	18-10-0100 18-10-0103
Office of Special Education and Rehabilitative Services	18-20-0300
Office of Vocational and Adult Education	18-30-0400
Office of Postsecondary Education	18-40-0200
Office of Educational Research and Improvement	18-50-0104 18-50-0502 18-50-0801
<u>Department of Health and Human Services</u>	
Center for Disease Control	09-20-0943
Health Resources Administration	09-35-0712
Office of Assistant Secretary for Health	09-37-1101
<u>Department of Labor</u>	
Employment and Training Administration	12-05-0173

Variiances from March Budget Tape

In some cases agency estimates by program do not match the account totals shown on the Office of the Management and Budget's March budget tape. In most cases the variations were minor. In a few cases the agencies used data reported in their congressional budget justifications rather than relating their estimates to those on the March budget tape. The following explanation is provided for your use.

--Action (account 30-01-0103) - Total outlays for fiscal year 1981 and 1982 are \$153,580,000 and \$145,945,000 respectively, rather than the \$152,680,000 and \$146,980,000 reported by the March budget revisions. The variance occurred because of an error on the March budget tape.

--National Endowment for the Arts (account 31-35-0100) - Total outlays for fiscal year 1982 are \$122,676,000 rather than \$122,678,000 reported by the March budget revisions. The variance occurred because of an error on the March budget tape.

--Department of Health and Human Services

Health Services Administration (account 09-15-0350) - Total fiscal year 1982 budget authority is \$242,791,000 rather than the \$236,206,000 reported in the March budget revisions. The fiscal year 1982 rescission was included twice on the OMB budget tape.

Center for Disease Control (account 09-20-0943) - Total fiscal year 1982 budget authority and outlays are \$179,193,000 and \$238,404,000 respectively, rather than the \$141,093,000 and 227,001,000 reported in the March budget revisions. The agency revised its estimate after submitting them to OMB and the pay raise supplement was included twice.